


Total PS Cost of Economic Enterprises

a) Salaries & Wages-Regular	42,898,164.00
Salaries & Wages-Casual	15,589,164.00
Personal Economic Relief Allowance	6,120,000.00
Representation Allowance	370,000.00
Transportation Allowance	370,000.00
Clothing/Uniform Allowance	1,530,000.00
Subsistence Allowance	918,000.00
Laundry Allowance	91,800.00
Productivity Incentive Allowance	1,275,000.00
Honoraria	0.00
Hazard Pay	3,853,687.00
Longevity Pay	60,000.00
Overtime & Night Time Pay	2,550,000.00
Year End Bonus	4,949,671.00
Cash Gift	1,275,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	4,949,671.00
Retirement & Life Insurance Premiums	7,130,240.00
Pag-IBIG Contributions	306,000.00
PhilHealth Contributions	1,446,382.00
Employees Compensation Insurance Premiums	306,000.00
Sub-Total	95,988,779.00
b) Retirement Gratuity	0.00
c) Terminal Leave Benefits	2,134,661.04
d) Other Personnel Benefits	4,510,261.00
Sub-Total	6,644,922.04
 Total PS Cost Cost of Economic Enterprises	102,633,701.04

Prepared by:

JESS S. DEL VILLAR
SAO-CBO

Noted:


FRANCISCO M. MENDOZA
City Budget Officer