

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office/Department : SPECIAL PURPOSE APPROPRIATION

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
A. AID TO BARANGYS							
1. Barangay Support Fund	5-02-14-030	P 12,588,934.32	P 80,000.00	P 13,420,000.00	P 13,500,000.00	P 13,500,000.00	P 13,500,000.00
2. Essential Community Services	5-02-14-030(1)	P 44,354,805.26	14,092,220.00	33,496,900.00	47,589,120.00	50,507,780.00	50,507,780.00
Sub-Total		P 56,943,739.58	P 14,172,220.00	P 46,916,900.00	P 61,089,120.00	P 64,007,780.00	
3. Locally Mandated Appropriations							
1. Start-up Development Program		-	-	-	-	-	-
a. Digital Innovation Fund	5-02-99-990	126,773.75	292,747.92	707,252.08	1,000,000.00	1,000,000.00	1,000,000.00
b. Operation of Digital Innovation Hub		-	13,500.00	486,500.00	500,000.00	500,000.00	500,000.00
2. Solid Waste Management Board		-	3,750.00	96,250.00	100,000.00	100,000.00	100,000.00
3. Festival & Special Events- Ord. No. 2022-058	5-02-99-990	7,883,100.00					
Sub-Total		8,009,873.75	309,997.92	1,290,002.08	1,600,000.00	1,600,000.00	1,600,000.00
C. Micro and Small Enterprise Workers Assistance Program							
1. Naga City Employment Program	5-02-12-990	14,996,955.00	-	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2. Naga City Business Stimulus Program		-	3,400,000.00	-	3,400,000.00	3,000,000.00	3,000,000.00
3. Tabang Tugang Program						500,000.00	500,000.00
Sub-Total		P 14,996,955.00	P 3,400,000.00	P 5,000,000.00	P 8,400,000.00	P 8,500,000.00	P 8,500,000.00
D. Public Safety and Order Programs							
1. Naga City Anti-Drug Task Force							200,000.00
2. Naga City Resilience Council							200,000.00
Sub-Total		P -	P -	P -	P -	P -	P 400,000.00
E. Research and Development Fund							P 400,000.00
F. 20% LOCAL DEVELOPMENT FUND		P 194,438,920.75	P 159,346,288.37	P 14,051,718.76	173,398,007.13	229,667,112.00	
G. 5% LOCAL RISK REDUCTION MANAGEMENT FUND		19,506,431.39	31,550,030.02	43,575,108.98	75,375,139.00	81,779,000.00	
TOTAL APPROPRIATIONS		P 293,895,920.47	P 208,778,536.31	P 110,833,729.82	P 319,862,266.13	P 386,353,892.00	

Prepared by:

FRANCISCO M. MENDOZA
City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor