

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office : SANGUNIANG PANGLUNSOD - Membership in the Philippine Councilors League and the National Movement of Young Legislators, Vice-Mayors League

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
Personal Services:							
TOTAL		P -	P -	P -	P -	P -	
Maintenance and Other Operating Expenses:							
Traveling Expenses-Local	5-02-01-010	P 591,632.00	P 1,033,726.12	P 940,273.88	P 1,974,000.00	P 1,300,000.00	
Membership Dues and Contributions to Organization	5-02-99-060	30,000.00	-	-	-	P 700,000.00	
Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	
TOTAL		P 621,632.00	P 1,033,726.12	P 940,273.88	P 1,974,000.00	P 2,000,000.00	
Capital Outlay							
Infrastructure Assets - Road Networks	1-07-03-010	-	-	-	-	-	
TOTAL		P -	P -	P -	P -	P -	
TOTAL APPROPRIATIONS		P 621,632.00	P 1,033,726.12	P 940,273.88	P 1,974,000.00	P 2,000,000.00	

Prepared by:
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NELSON S. LEGACION
City Mayor