

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office : SANGGUNIANG PANGLUNSOD - Empowerment and Advancement of Barangays on Local Legislation (ENABLE) Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Prizes	5-02-06-020	-	-	-	-	-
6 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
7 Donations	5-02-99-080	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	2,500,000.00	2,500,000.00	1,000,000.00
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P 2,500,000.00</b>	<b>P 2,500,000.00</b>	<b>P 1,000,000.00</b>
<b>C. Capital Outlay</b>						
1 Buildings & Other Structures - Buildings	1-07-04-010	P -	P -	P -	P -	P -
<b>SUB-TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P -</b>	<b>P -</b>	<b>P 2,500,000.00</b>	<b>P 2,500,000.00</b>	<b>P 1,000,000.00</b>

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