

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: **PUBLIC SAFETY OFFICE - People's Law Enforcement Board**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
B. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P 20,359.60	P 74,640.40	P 95,000.00	90,000.00	
2 Training Expenses	5-02-02-010	-	-	95,000.00	95,000.00	90,000.00	
3 Office Supplies Expenses	5-02-03-010	-	-	9,500.00	9,500.00	15,500.00	
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-	
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	
6 Postage & Courier Services	5-02-05-010	-	-	-	-	-	
7 Rep. & Maint.-Machinery and Equipment (Office Equipm	5-02-13-050-02	-	-	-	-	-	
8 Rep. & Maint.-Transportation Equipment (Motor Vehicles	5-02-13-060-01	-	-	-	-	-	
9 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-	
10 Other Maint. & Oper. Expenses	5-02-99-990	478,699.00	206,500.00	173,500.00	380,000.00	384,000.00	
SUB-TOTAL		P 478,699.00	P 226,859.60	P 352,640.40	P 579,500.00	P 579,500.00	
C. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	
SUB-TOTAL		P -	P -	P -	P -	P -	
TOTAL APPROPRIATIONS		P 478,699.00	P 226,859.60	P 352,640.40	P 579,500.00	P 579,500.00	

Prepared by:

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