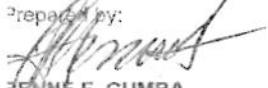


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

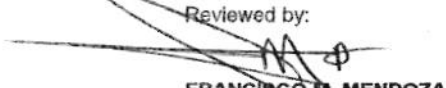
Office: **PUBLIC SAFETY OFFICE - Naga City Peace and Order Council**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023		TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)		
1. Personal Services:						
1 Honoraria		P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -
2. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
7 Other Maint. & Oper. Expenses	5-02-99-990	167,529.24	114,900.00	170,100.00	285,000.00	300,000.00
SUB-TOTAL		P 167,529.24	P 114,900.00	P 170,100.00	P 285,000.00	P 300,000.00
3. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Communication Tech.	1-07-05-030	-	-	-	-	-
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 167,529.24	P 114,900.00	P 170,100.00	P 285,000.00	P 300,000.00

Prepared by:


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City Mayor