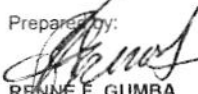


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **PUBLIC SAFETY OFFICE - Assistance to the Naga City Police Office**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Other General Services	5-02-12-990	-	-	-	-	-
7 Rep. & Maint.-Machinery and Equipment (Office Equipment)	5-02-13-050-02	-	-	-	-	-
8 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	-	-	-
9 Subsidy to NGAs	5-02-14-020	1,682,221.43	367,905.83	632,094.17	1,000,000.00	1,000,000.00
10 Donations	5-02-99-080	-	-	-	-	-
11 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P 1,682,221.43</b>	<b>P 367,905.83</b>	<b>P 632,094.17</b>	<b>P 1,000,000.00</b>	<b>P 1,000,000.00</b>
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL OBLIGATIONS</b>		<b>P 1,682,221.43</b>	<b>P 735,811.66</b>	<b>P 632,094.17</b>	<b>P 1,000,000.00</b>	<b>P 1,000,000.00</b>


Prepared by:

  
**RENNE F. GUMBA**  
Head of Office

Reviewed by:

  
**FRANCISCO M. MENDOZA**  
City Budget Officer

Approved by:

  
**NELSON S. LEGACION**  
City Mayor