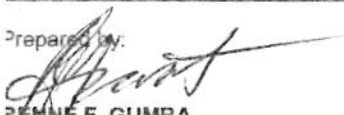


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: **PUBLIC SAFETY OFFICE - Assistance to City Parole and Probation Office**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
1. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
6 Subsidy to NGAs	5-02-14-020	72,518.00	40,000.00	60,000.00	100,000.00	100,000.00	100,000.00
7 Rep. & Maint.-Machinery and Equipment (Office Equipm	5-02-13-050-02	-	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	-
SUB-TOTAL		P 72,518.00	P 40,000.00	P 60,000.00	P 100,000.00	P 100,000.00	P 100,000.00
2. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 72,518.00	P 40,000.00	P 60,000.00	P 100,000.00	P 100,000.00	P 100,000.00

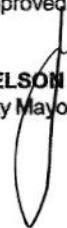
Prepared by:


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