

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **PUBLIC SAFETY OFFICE - Assistance to Bureau of Jail Management and Penology**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
<b>B. Maintenance and Other Operating Expenses:</b>							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
3 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
5 Subsidy to NGAs	5-02-14-020	96,767.83	-	150,000.00	150,000.00	150,000.00	150,000.00
6 Rep. & Maint.-Machinery and Equipment (Office Equipment)	5-02-13-050-02	-	-	-	-	-	-
7 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-09-990	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P 96,767.83</b>	<b>P -</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>
<b>C. Capital Outlay</b>							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	P -
2 Machinery and Equipment (Military, Police and Security Equipment)	1-07-05-100	-	-	-	-	-	-
3 Machinery and Equipment (Other Machinery & Equipment)	1-07-05-990	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 96,767.83</b>	<b>P -</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>	<b>P 150,000.00</b>

Prepared by:

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