

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: **PUBLIC SAFETY OFFICE - Assistance to Bureau of Fire Protection**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
I. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
6 Rep. & Maint.-Machinery and Equipment (Office Equipment)	5-02-13-050-02	-	-	-	-	-	-
7 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	-	-	-	-
8 Subsidy to NGAs	5-02-14-020	448,401.51	148,449.92	1,550.08	150,000.00	100,000.00	
9 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	-
SUB-TOTAL		P 448,401.51	P 148,449.92	P 1,550.08	P 150,000.00	P 100,000.00	
II. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	-	-	-	-	P -
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 448,401.51	P 148,449.92	P 1,550.08	P 150,000.00	P 100,000.00	

Prepared by:

[Signature]
REMNE F. GUMBA
Head of Office

Reviewed by:

[Signature]
FRANCISCO M. MENDOZA
City Budget Officer

Approved by:

[Signature]
NELSON S. LEGACION
City Mayor