

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: METRO PESO - Special Program for Employment of Students/Summer Employment for Enrollment

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
A. Personal Services:							
SUB-TOTAL		P -	P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
3 Other General Services	5-02-12-990	4,297,478.77	21,630.00	5,978,370.00	6,000,000.00	6,000,000.00	6,000,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	-
SUB-TOTAL		P 4,297,478.77	P 21,630.00	P 5,978,370.00	P 6,000,000.00	P 6,000,000.00	P 6,000,000.00
C. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-99-990	P -	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 4,297,478.77	P 21,630.00	P 5,978,370.00	P 6,000,000.00	P 6,000,000.00	P 6,000,000.00

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