

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: **METRO PESO - Migrants Resource Center**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P 2,100.00	P -	P 2,100.00	7,000.00
2 Training Expenses	5-02-02-010	-	67,952.00	48.00	68,000.00	10,000.00
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	7,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Other General Services	5-02-12-990	-	-	-	-	-
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	11,500.00	-	-	-	39,000.00
SUB-TOTAL		P 11,500.00	P 70,052.00	P 48.00	P 70,100.00	P 70,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 11,500.00	P 70,052.00	P 48.00	P 70,100.00	P 70,000.00

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