

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: **METRO PESO - Job Fair and Barangay Employment Program**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	1,910.00	1,910.00	5,800.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	5,510.00	5,510.00	5,800.00
5 Printing and Publication Expenses	5-02-99-020	-	-	7,980.00	7,980.00	8,400.00
6 Other Maint. & Oper. Expenses	5-02-99-990	50,643.50	52,250.00	-	52,250.00	55,000.00
SUB-TOTAL		P 50,643.50	P 52,250.00	P 15,400.00	P 67,650.00	P 75,000.00
TOTAL APPROPRIATIONS		P 50,643.50	P 52,250.00	P 15,400.00	P 67,650.00	P 75,000.00

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