


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**


Office/Department : LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. 30% QUICK REACTION FUND		P 665,168.00		22,612,541.70	P 22,612,541.70	P 24,533,624.00
<b>3. DISASTER PREVENTION/PREPAREDNESS/RESPONSE</b>						
<b>i- Maintenance &amp; Other Operating Expenses</b>						
1 Travelling Expenses-Local	5-02-01-010	-	-	200,000.00	200,000.00	-
2 Training Expenses	5-02-02-010	2,269,900.00	2,530,589.00	3,619,411.00	6,150,000.00	-
3 Welfare Goods Expenses	5-02-03-060	-	-	1,612,597.30	1,612,597.30	-
4 Drugs and Medicines Expenses	5-02-03-070	2,436,340.00	-	-	-	-
5 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	3,593,188.00	-	-	-	-
6 Chemical and Filtering Supplies Expenses	5-02-03-130	-	-	500,000.00	500,000.00	-
7 Other Supplies & Materials Expenses	5-02-03-990	1,128,879.00	185,693.00	614,307.00	800,000.00	-
8 Rep. & Maint.-Buildings and Other Structures(Other Structures)	5-02-13-040-99	-	135,509.16	1,864,490.84	2,000,000.00	-
9 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	100,000.00	100,000.00	-
10 Insurance Expenses	5-02-16-030	3,075,316.39	1,539,578.77	1,460,421.23	3,000,000.00	5,000,000.00
11 Printing and Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	-
12 Other Maint. & Oper. Expenses	5-02-99-990	6,337,640.00	41,000.00	4,959,000.00	5,000,000.00	-
<b>SUB-TOTAL</b>		<b>P 18,841,263.39</b>	<b>P 4,432,369.93</b>	<b>P 14,980,227.37</b>	<b>P 19,412,597.30</b>	<b>P 5,000,000.00</b>
<b>ii- Capital Outlay</b>						
1 Infrastructure Assets - Flood Control Systems	1-07-03-020	-	27,117,660.09	5,482,339.91	32,600,000.00	37,347,376.00
2 Machinery & Equipment - Office Equipment	1-07-05-020	-	-	250,000.00	250,000.00	1,000,000.00
3 Communications equipment	1-07-05-070	-	-	-	-	2,000,000.00
4 Machinery & Equipment - Disaster Response and Rescue Equip	1-07-05-090	-	-	250,000.00	250,000.00	11,398,000.00
5 Furniture and Fixtures	1-07-07-010	-	-	-	-	500,000.00
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P 27,117,660.09</b>	<b>P 5,982,339.91</b>	<b>P 33,100,000.00</b>	<b>P 52,245,376.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 19,506,431.39</b>	<b>P 31,550,030.02</b>	<b>P 43,575,108.98</b>	<b>P 75,125,139.00</b>	<b>P 81,779,000.00</b>

Prepared by:

  
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Approved by:

  
NELSON S. LEGACION  
City Mayor