

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

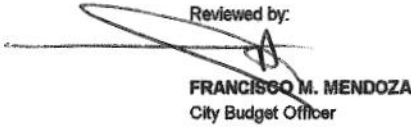
Office: *HOUSING SETTLEMENTS DEVELOPMENT OFFICE - Bayadnihan Program*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
A. Personal Services:							
SUB-TOTAL		P -	P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-080	-	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
6 Donations	5-02-99-080	-	-	-	-	-	-
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	95,000.00	95,000.00	95,000.00	50,000.00
SUB-TOTAL		P -	P -	P 95,000.00	P 95,000.00	P 95,000.00	P 50,000.00
C. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-05-020	-	-	-	-	-	-
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P -	P -	P 95,000.00	P 95,000.00	P 95,000.00	P 50,000.00

Prepared by:


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