

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: **EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Sports Office**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Rep. & Maint.-Buildings and Other Structures(Other Structures)	5-02-13-040-99	-	-	-	-	-
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Rep. & Maint.-Machinery and Equipment (Sports Equipment)	5-02-13-050-13	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	1,427,004.00	-	475,000.00	475,000.00	500,000.00
SUB-TOTAL		P 1,427,004.00	P -	P 475,000.00	P 475,000.00	P 500,000.00
C. Capital Outlay						
1 Building & Other Structures - Other Structures	1-07-04-990	322,841.28			P -	P -
2 Machinery & Equipment - Sports Equipment	1-07-05-130				-	-
SUB-TOTAL		322,841.28	-	-	-	-
TOTAL APPROPRIATIONS		P 1,749,845.28	P -	P 475,000.00	P 475,000.00	P 500,000.00

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