

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION
NAGA CITY**

Office: EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Assistance to the Department of Education

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Other Professional Services	5-02-11-990	-	-	-	-	-
6 Donations	5-02-99-080	-	-	-	-	-
7 Subsidy to NGAs	5-02-14-020	18,112,601.89	4,574,624.54	425,375.46	5,000,000.00	5,000,000.00
SUB-TOTAL		P 18,112,601.89	P 4,574,624.54	P 425,375.46	P 5,000,000.00	P 5,000,000.00
C. Capital Outlay						
SUB-TOTAL		-	-	-	-	-
TOTAL APPROPRIATIONS		P 18,112,601.89	P 4,574,624.54	P 425,375.46	P 5,000,000.00	P 5,000,000.00

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