

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: **CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Solo Parents Office**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P 239,000.00	P 161,058.00	P 18,492.00	P 179,550.00	P 360,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	36,344.44	25,435.00	1,185.00	26,600.00	36,839.00
4 Other Supplies & Materials Expenses	5-02-03-990	2,879.82	-	66,500.00	66,500.00	3,161.00
5 Telephone Expenses	5-02-05-020	-	-	-	-	-
6 Other General Services	5-02-12-990	-	-	-	-	-
7 Rep. & Maint.-Machinery and Equipment (Office Equipme	5-02-13-050-02	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	499,050.90	153,737.56	523,612.44	677,350.00	800,000.00
<b>SUB-TOTAL</b>		P 777,275.16	P 340,230.56	P 609,769.44	P 950,000.00	P 1,000,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Communicati	1-07-05-030	-	-	-	-	-
3 Furnitures and Fixtures	1-07-07-010	-	-	-	-	-
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 777,275.16	P 340,230.56	P 609,769.44	P 950,000.00	P 1,000,000.00

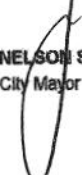
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