

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**


Office: **CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Assistance to Veterans**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
<b>B. Maintenance and Other Operating Expenses:</b>							
1 Travelling Expenses-Local	5-02-01-010	-	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Drugs & Medicines Expenses	5-02-03-070	-	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
6 Food Supplies Expenses	5-02-03-050	-	-	-	-	-	-
7 Donations	5-02-99-080	40,000.00	-	95,000.00	95,000.00	95,000.00	50,000.00
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P 40,000.00</b>	<b>P -</b>	<b>P 95,000.00</b>	<b>P 95,000.00</b>	<b>P 95,000.00</b>	<b>P 50,000.00</b>
<b>C. Capital Outlay</b>							
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 40,000.00</b>	<b>P -</b>	<b>P 95,000.00</b>	<b>P 95,000.00</b>	<b>P 95,000.00</b>	<b>P 50,000.00</b>

Prepared by:

  
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