

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**


Office: CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Assistance to Members of Defunct Naga City PC-IMP Department

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Drugs & Medicines Expenses	5-02-03-070	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Donations-B	5-02-99-080(1)	15,000.00	-	23,750.00	23,750.00	25,000.00
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
SUB-TOTAL		P 15,000.00	P -	P 23,750.00	P 23,750.00	P 25,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 15,000.00	P -	P 23,750.00	P 23,750.00	P 25,000.00

Prepared by:


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Reviewed by:


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Approved by:


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City Mayor