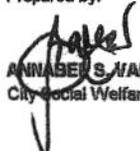


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: **CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Assistance for HELP Learning Center**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023		TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)		
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Subsidy - Others	5-02-14-990	1,500,000.00	740,000.00	685,000.00	1,425,000.00	1,500,000.00
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P 1,500,000.00</b>	<b>P 740,000.00</b>	<b>P 685,000.00</b>	<b>P 1,425,000.00</b>	<b>P 1,500,000.00</b>
<b>C. Capital Outlay</b>						
<b>SUB-TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 1,500,000.00</b>	<b>P 740,000.00</b>	<b>P 685,000.00</b>	<b>P 1,425,000.00</b>	<b>P 1,500,000.00</b>

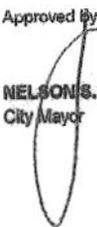
Prepared by:

  
ANNABEL S. MARGAS  
City Social Welfare and Dev't. Officer

Reviewed by:

  
FRANCISCO M. MENDOZA  
City Budget Officer

Approved by:

  
NELSON S. LEGACION  
City Mayor