

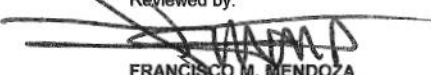
**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**


Office: *CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - 4Ps Program*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Drugs & Medicines Expenses	5-02-03-070	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Donations	5-02-99-080	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	350,000.00
SUB-TOTAL		P -	P -	P -	P -	P 350,000.00
3. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P -	P -	P -	P -	P 350,000.00

Prepared by:

ANNABEL S. VARGAS
City Social Welfare and Dev't. Officer

Reviewed by:

FRANCISCO M. MENDOZA
City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor