

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: *CITY PLANNING AND DEVELOPMENT OFFICE - Project Monitoring Committee*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023		TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)		
<b>Personal Services:</b>						
1 Honoraria	5-01-02-100					
<b>UB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010					P -
2 Training Expenses	5-02-02-010					-
3 Office Supplies Expenses	5-02-03-010					-
4 Other Supplies & Materials Expenses	5-02-03-990					-
5 Rep. & Maint.-Machinery and Equipment (Office Equipm	5-02-13-050-02					-
6 Rep. & Maint.-Transportation Equipment (Motor Vehicles	5-02-13-060-01					-
7 Other Maint. & Oper. Expenses	5-02-99-990					100,000.00
<b>UB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 100,000.00</b>
<b>Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
<b>UB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL OBLIGATIONS</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 100,000.00</b>

Prepared by:

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