


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office : CITY MAYOR'S OFFICE - Naga City Youth Development Office

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>3. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 52,500.00	P 52,500.00	P 52,500.00
2 Training Expenses	5-02-02-010	-	-	145,095.00	145,095.00	276,094.00
3 Office Supplies Expenses	5-02-03-010	-	58,170.00	210,630.00	268,800.00	137,800.00
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	33,890.00	12,858.00	46,748.00	46,747.00
6 Postage & Courier Services	5-02-05-010	-	-	-	-	20,000.00
7 Other General Services (1)	5-02-12-990	1,178,927.44	-	-	-	168,000.00
8 Other General Services(CYO)	5-02-12-990(1)	-	-	-	-	1,129,194.24
9 Rep. & Maint.-Buildings and Other Structures (Buildings)	5-02-13-040-01	-	-	-	-	-
10 Advertising Expenses	5-02-99-010	-	-	-	-	20,000.00
11 Printing and Publication Expenses	5-02-99-020	-	-	-	-	20,000.00
12 Other Maint. & Oper. Expenses	5-02-99-990	2,725,753.00	321,515.00	2,015,342.00	2,336,857.00	700,000.00
<b>3SUB-TOTAL</b>		<b>P 3,904,680.44</b>	<b>P 413,575.00</b>	<b>P 2,436,425.00</b>	<b>P 2,850,000.00</b>	<b>P 2,570,335.24</b>
<b>2. Capital Outlay</b>						
1 Furnitures and Fixtures	1-07-07-010	P -	P -	P -	P -	P -
2 Buildings & Other Structures - Buildings	1-07-04-010	-	-	-	-	-
3 Machinery & Equipment -Information & Communication	1-07-05-030	-	-	-	-	-
<b>3SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 3,904,680.44</b>	<b>P 413,575.00</b>	<b>P 2,436,425.00</b>	<b>P 2,850,000.00</b>	<b>P 2,570,335.24</b>

Prepared by: 

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