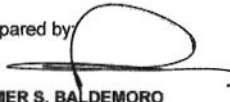
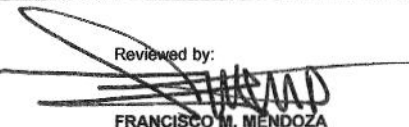


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: *CITY MAYOR'S OFFICE - Metro Naga Development Council*

| OBJECT OF EXPENDITURES                                   | ACCOUNT CODE   | PAST<br>YEAR 2022<br>(Actual) | Current Year 2023        |                            | TOTAL               | BUDGET<br>YEAR 2024<br>(Proposed) |
|--|----------------|-------------------------------|--------------------------|----------------------------|---------------------|-----------------------------------|
|  |                |                               | 1st Semester<br>(Actual) | 2nd Semester<br>(Estimate) |                     |                                   |
| <b>3. Maintenance and Other Operating Expenses:</b>      |                |                               |                          |                            |                     |                                   |
| 1 Travelling Expenses-Local                              | 5-02-01-010    | P -                           | P -                      | P -                        | P -                 | P -                               |
| 2 Office Supplies Expenses                               | 5-02-03-010    | -                             | -                        | -                          | -                   | -                                 |
| 3 Fuel, Oil & Lubricants Expenses                        | 5-02-03-090    | -                             | -                        | -                          | -                   | -                                 |
| 4 Other Supplies & Materials Expenses                    | 5-02-03-990    | -                             | -                        | -                          | -                   | -                                 |
| 5 Rep. & Maint.-Machinery and Equipment (Office Equipm   | 5-02-13-050-02 | -                             | -                        | -                          | -                   | -                                 |
| 6 Rep. & Maint.-Transportation Equipment (Motor Vehicles | 5-02-13-060-01 | -                             | -                        | -                          | -                   | -                                 |
| 7 Subsidy to NGAs  | 5-02-14-020    | -                             | -                        | 500,000.00                 | 500,000.00          | 500,000.00                        |
| 8 Other Maint. & Oper. Expenses                          | 5-02-99-990    | -                             | -                        | -                          | -                   | -                                 |
| <b>3SUB-TOTAL</b>  |                | <b>P -</b>                    | <b>P -</b>               | <b>P 500,000.00</b>        | <b>P 500,000.00</b> | <b>P 500,000.00</b>               |
| <b>5. Capital Outlay</b>                                 |                |                               |                          |                            |                     |                                   |
| 1 Machinery & Equipment - Office Equipment               | 1-07-05-020    | P -                           | P -                      | P -                        | P -                 | P -                               |
| <b>5SUB-TOTAL</b>  |                | <b>P -</b>                    | <b>P -</b>               | <b>P -</b>                 | <b>P -</b>          | <b>P -</b>                        |
| <b>TOTAL APPROPRIATIONS</b>                              |                | <b>P -</b>                    | <b>P -</b>               | <b>P 500,000.00</b>        | <b>P 500,000.00</b> | <b>P 500,000.00</b>               |

Prepared by:   
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