

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office : CITY MAYOR'S OFFICE - Membership in the League of Cities of the Philippines

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Membership Dues and Contributions to Organization	5-02-99-060	-	400,000.00	-	400,000	400,000.00
7 Donations	5-02-99-080	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-900	-	-	-	-	-
SUB-TOTAL		P -	P 400,000.00	P -	P 400,000.00	P 400,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-03-010	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P -	P 400,000.00	P -	P 400,000.00	P 400,000.00

Prepared by:



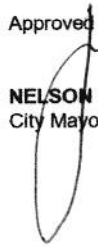
ELMER S. BALDEMORO
City Administrator

Reviewed by:



FRANCISCO M. MENDOZA
City Budget Officer

Approved by:



NELSON S. LEGACION
City Mayor