

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office : CITY MAYOR'S OFFICE - Federation of Lupong Tagapamayapa (PNaLO Program)

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 47,500.00	P 47,500.00	P 50,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	79,800.00	79,800.00	84,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Prizes	5-02-05-020	-	-	126,350.00	126,350.00	133,000.00
6 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
7 Other Maint. & Oper. Expenses	5-02-99-990	1,484,842.00	335,400.00	377,100.00	712,500.00	750,000.00
<b>SUB-TOTAL</b>		<b>P 1,484,842.00</b>	<b>P 335,400.00</b>	<b>P 630,750.00</b>	<b>P 966,150.00</b>	<b>P 1,017,000.00</b>
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Communication T	1-07-05-030	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 1,484,842.00</b>	<b>P 335,400.00</b>	<b>P 630,750.00</b>	<b>P 966,150.00</b>	<b>P 1,017,000.00</b>

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