
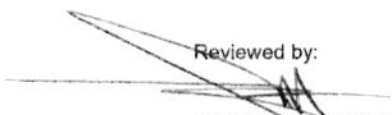


**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: *CITY MAYOR'S OFFICE - Assistance to the Regional Trial Courts*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
<b>3. Maintenance and Other Operating Expenses:</b>							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
3 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
5 Subscription Expenses	5-02-99-070	-	-	-	-	-	-
6 Rep. & Maint.-Office Equipment	5-02-13-050-02	-	-	-	-	-	-
7 Subsidy to NGAs	5-02-14-020	176,295.36	30,000.00	70,000.00	100,000.00	100,000.00	100,000.00
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>P 176,295.36</b>	<b>P 30,000.00</b>	<b>P 70,000.00</b>	<b>P 100,000.00</b>	<b>P 100,000.00</b>	<b>P 100,000.00</b>
<b>C. Capital Outlay</b>							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	P -
<b>SUB-TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 176,295.36</b>	<b>P 30,000.00</b>	<b>P 70,000.00</b>	<b>P 100,000.00</b>	<b>P 100,000.00</b>	<b>P 100,000.00</b>

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