

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: *CITY MAYOR'S OFFICE - Assistance to the City Prosecution Service*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
3 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Telephone Expenses	5-02-05-020	-	-	-	-	-
6 Rep. & Maint.-Machinery and Equipment (Office Equipment)	5-02-13-050-02	-	-	-	-	-
7 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-080-01	-	-	-	-	-
8 Subsidy to NGAs	5-02-14-020	208,140.78	43,777.60	56,222.40	100,000.00	100,000.00
9 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
SUB-TOTAL		P 208,140.78	P 43,777.60	P 56,222.40	P 100,000.00	P 100,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	-	P -	P -
SUB-TOTAL		-	-	-	-	-
TOTAL APPROPRIATIONS		P 208,140.78	P 43,777.60	P 56,222.40	P 100,000.00	P 100,000.00

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