

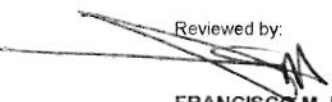
**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: *CITY HEALTH OFFICE - Naga City Blood Program*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Medical, Dental & Laboratory	5-02-03-080	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
6 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
8 Prizes	5-02-06-020	-	-	-	-	-
9 Rep. & Maint.-Machinery and Equipment (Office Equipment)	5-02-13-050-02	-	-	-	-	-
10 Donations	5-02-99-060	-	-	-	-	-
11 Other Maint. & Oper. Expenses	5-02-99-990	-	-	66,500.00	66,500.00	70,000.00
SUB-TOTAL		P -	P -	P 66,500.00	P 66,500.00	P 70,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
SUB-TOTAL		-	-	-	-	-
TOTAL APPROPRIATIONS		P -	P -	P 66,500.00	P 66,500.00	P 70,000.00

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