

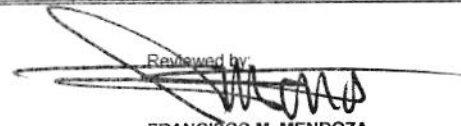
**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: *CITY HEALTH OFFICE - Local Health Board*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
1. Personal Services:							
1 Honoraria	5-01-02-100	P -	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -	P -
3. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Food Supplies Expenses	5-02-03-050	-	-	-	-	-	-
5 Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	-	-
6 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	-	-
7 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
8 Prizes	5-02-06-020	-	-	-	-	-	-
9 Other Maint. & Oper. Expenses	5-02-99-990	307,072.43	3,600.00	400,150.00	403,750.00	500,000.00	500,000.00
SUB-TOTAL		P 307,072.43	P 3,600.00	P 400,150.00	P 403,750.00	P 500,000.00	P 500,000.00
4. Capital Outlay							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Commu	1-07-05-030	-	-	-	-	-	-
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 307,072.43	P 3,600.00	P 400,150.00	P 403,750.00	P 500,000.00	P 500,000.00

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