

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**


Office: *CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2022 (Actual)	Current Year 2023			TOTAL	BUDGET YEAR 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
<b>A. Maintenance and Other Operating Expenses:</b>							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 19,950.00	P 19,950.00	P 15,000.00	
2 Training Expenses	5-02-02-010	-	-	-	-	-	
3 Office Supplies Expenses	5-02-03-010	-	-	6,650.00	6,650.00	10,000.00	
4 Textbooks & Instructional Materials Expenses	5-02-03-110	-	-	7,000.00	7,000.00	-	
5 Other Supplies & Materials Expenses	5-02-03-990	-	-	6,650.00	6,650.00	25,000.00	
6 Postage & Courier Services	5-02-05-010	-	-	-	-	-	
7 Other Maint. & Oper. Expenses	5-02-99-990	71,835.00	-	95,000.00	95,000.00	350,000.00	
<b>SUB-TOTAL</b>		P 71,835.00	P -	P 135,250.00	P 135,250.00	P 400,000.00	
<b>TOTAL APPROPRIATIONS</b>		P 71,835.00	P -	P 135,250.00	P 135,250.00	P 400,000.00	

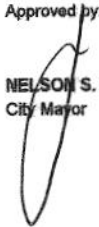
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