

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City

Office : **SANGGUNIANG PANLUNGSOD OFFICE**
Mandate : Legislative Services.
Vision : A city government with a sound legislative policy
Mission : Enact ordinances and approve resolutions aligned with city's vision of being the recognized *model of good governance and people-centered development by 2030.*
Organizational Outcome : Timely, relevant, and appropriate ordinances and resolutions that serve the needs of the Nagueños.

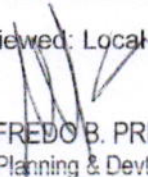
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
1000-2-1-03-001-000-000	General Administration and Support Services (GASS)	Administrative and Support Services	Turnaround time for daily tasks such as minutes taking, franchise application processing, payroll preparation, procurement of supplies, materials, and equipment, records management	Reduced by 80-95%	54.334	4.650	3.200	62.184
B. SUPPORT TO OPERATIONS (STO)								
1000-2-1-03-003-000-000	Capacity Building and Training Development Programs including but not limited to GAD	Administrative and Support Services	Percentage of capacity building PPAs fully implemented within budget and schedule	100% implementation		0.030		0.030
1000-2-1-03-004-000-000	Trainings/Workshops on Barangay Legislation		Percentage of barangay legislation training/workshops fully implemented within budget and schedule	100% implementation		0.400		0.400
1000-2-1-03-005-000-000	Infomercials and Newsletter (Consejo)		Number of infomercials and newsletters published	At least 1		0.500		0.500
C. OPERATIONS								
1000-2-1-03-006-000-000	Enact ordinances, approve resolutions and appropriate funds	Legislative services	Percentage of ordinances and resolutions timely passed	100%		7.322		7.322
1000-2-1-03-005-000-000	Press Conferences (to enhance awareness of the public on good governance initiatives)		No. of press conferences held	At least 4		0.100		0.100
1000-2-1-03-009-000-000	Meetings/Session s/Committee Hearings in Barangays		Participation of barangay officials in policy and decision making processes	100%		0.400		0.400
1000-2-1-03-010-000-000	#WeENGAGE		No. of empowered students who can present policy and project proposals for the betterment of Naga	At least 10		0.200		0.200
1000-2-1-03-011-000-000	Nagasaki Student-Leaders' Congress		Percentage of partnership activities with the academe (to advance education of students in processes of local legislation) fully implemented	100%		0.200		0.200
1000-2-1-03-012-000-000	Meetings with NGOs and Sectoral/Advocacy Groups		Enhanced participation of NGOs and sectoral/advocacy groups in policy-and decision-making processes			0.100		0.100
					TOTAL	54.334	13.902	3.200

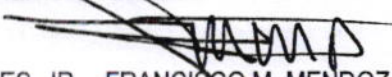
COMPONENT PROGRAMS								
1000-2-1-03(1)-001-000-000	Philippine Councilors League, National Movement of Young Legislators, Vice Mayors League	Participation in PCL, NMYL, and VML activities	Partnership PPAs participated in	100%		2.000		2.000
1000-2-1-03(2)-001-000-000	Naga City Price Coordinating Council	Consumer protection services	Percentage of PPAs fully implemented within budget and schedule	100% implementation		0.150		0.150
1000-2-1-03(3)-001-000-000	Empowerment and Advancement of Barangays on Local Legislation (ENABLE) Program	Support services	Conduct of projects and activities for the recognition of most outstanding barangay council and legislators completed within the budget and schedule	100% completed		1.000		1.000
				TOTAL	0.000	3.150	0.000	3.150
				GRAND TOTAL	54.334	17.052	3.200	74.586


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