


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City

Office : **RAUL S. ROCO LIBRARY**
 Mandate : Library and information services.
 Vision : Naga as Bicol's center of education, arts, history and culture, and sports development.
 Mission : To provide library and information services that contribute to the city's vision of building on its reputation as Bicol's center of education, arts, history and culture, and sports development.
 Organizational Outcome : Improved access to library services.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-2-34-001-000-000	General Administrative Services	Library and information services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	4.256	0.824	0.000	5.080
TOTAL					4.256	0.824	0.000	5.080

Prepared:


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