

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024  
Naga City

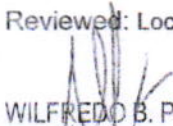
Office : **NAGA CITY GENERAL HOSPITAL**  
 Mandate : The Naga City General Hospital being licensed by virtue of existing laws. shall conform to the policies, rules and regulation of the City Government and other regulatory body (DOH, FDA, PHIC, and PDEA)  
 Vision : Globally competitive hospital manned with skilled personnel equipped with the best possible facilities for the care of the sick and injured keeping up with the pace of technological advancement.  
 Mission : To constantly strive to upgrade and update its service in terms of professional services and technology, for better and higher quality services for the patient and the community.  
 Organizational Outcome : All patients shall receive the same best humane treatment regardless of creed, gender, political beliefs or financial status in life.

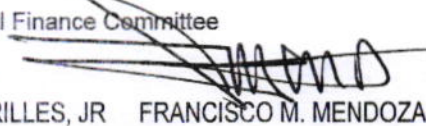
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
<b>A. GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>								
8000-006-2-2-42-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services fully completed within budget and schedule	100%	27.852	48.063		75.915
<b>B. SUPPORT TO OPERATION</b>								
8000-006-2-2-42-002-001-000	Regulations, Licensing, Enforcement & Membership	Support Services	Percentage of compliance to regulatory standards set by licensing bodies	100%		0.250		0.250
8000-006-2-2-42-002-003-000	Upgrading of office space and equipment		Percentage of procurement process fully completed within budget and schedule	100%		0.490		0.490
8000-006-2-2-42-002-007-000	Procurement of equipment and supplies for disaster management and health promotion		Percentage of procurement process fully completed within budget and schedule	100%		4.550		4.550
8000-006-2-2-42-002-008-000	Capacity building and personnel development		No. of personnel trained	At least 10		0.285		0.285
<b>TOTAL</b>					<b>27.852</b>	<b>53.638</b>	<b>0.000</b>	<b>81.490</b>


Prepared:

  
 JOSEPH S. SANCHEZ, M.D.  
 Chief of Hospital

Reviewed: Local Finance Committee

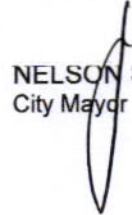
  
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 Member, Local Finance Committee

  
 NELSON S. LEGACION  
 City Mayor