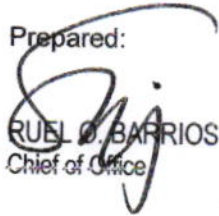


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City

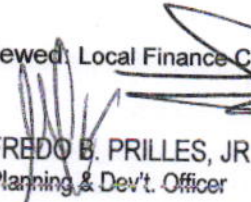
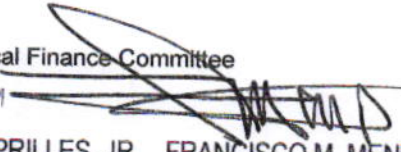
Office : **LINGKOD BARANGAY**
 Mandate : Frontline services to barangay residents.
 Vision : We envision a department in the City Government of Naga providing efficient frontline services that foster an environment that nurtures and gives life to people empowerment and civil society participation.
 Mission : As the city government's office tasked with public affairs and community extension services, we commit to provide efficient services to barangay residents aligned with the city's vision of being the recognized model of good governance and responsible citizenship, and people-centered development by 2030.
 Organizational Outcome : Enhanced access by barangay residents to city government programs and services; more active civil society participation; more empowered citizenry; strengthened partnerships with various people's organizations, NGOs, and barangay-based community organizations.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
3000-2-2-36-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services fully delivered within budget and schedule	100%	8.325	2.299		10.624
C. OPERATIONS								
3000-2-2-36-003-001-000	Citywide organizational meetings and planning sessions with PO-NGOS	Public affairs management services	No. of organizational meetings, planning sessions with PO-NGOs conducted within budget and schedule	At least 27		0.350		0.350
3000-2-2-36-003-005-000	Regular meetings of PO-NGOs		No. of regular meetings held	At least 27		0.470		0.470
3000-2-2-36-003-007-000	Assistance to indigent families for affordable funeral services		Number of indigent families assisted	900 families			1.000	
TOTAL					8.325	4.119	0.000	12.444
COMPONENT PROGRAMS								
3000-2-2-36(1)-001-000-000	Bantay Kataid Program	Public affairs management services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation		0.150		0.150
TOTAL					0.000	0.150	0.000	0.150
GRAND TOTAL					8.325	4.269	0.000	12.594

Prepared:


RUEL O. BARRIOS
 Chief of Office


Reviewed: Local Finance Committee

 
WILFREDO B. PRILLES, JR. **FRANCISCO M. MENDOZA**
 City Planning & Dev't. Officer City Budget Officer


MA. SOCORRO R. GAYANILO
 City Treasurer

Approved:

ELMER T. STO DOMINGO, JR.
 Chairperson, Naga City People's Council
 Member, Local Finance Committee


NELSON S. LEGACION
 City Mayor