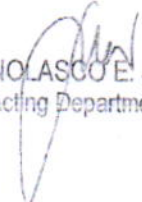


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City

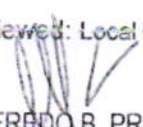
Office : **CITY HUMAN RESOURCE MANAGEMENT OFFICE**
 Mandate : Personnel Management and Administration.
 Vision : A city government with a corps of highly competent civil servants able to deliver excellent service while ensuring that public interest is always served.
 Mission : To constantly upgrade the knowledge and skills of City Hall employees to ensure delivery of human resource services aligned with the city's vision of being the recognized model of good governance, responsible citizenship, people-centered development, and an abiding faith that expresses itself in a culture of excellence, by 2030.
 Organizational Outcome : Enhanced service delivery.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
1000-2-2-30-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as records management, fully completed within budget and schedule	100%	8.604	0.224	0.000	8.828
B. OPERATIONS								
1000-2-2-30-003-000-000	Recruitment, Selection & Placement	HRM Services	Percentage of human resource management services fully implemented within the prescribed period	100%	0.000	0.270	0.000	0.270
	Learning & Development							
	Performance Management							
	Rewards & Recognition							
	Employees Welfare & Benefits							
TOTAL					8.604	0.494	0.000	9.098


Prepared:


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NELSON S. LEGACION
 City Mayor