

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City

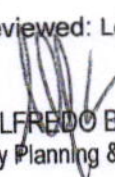
Office : **CITY ENGINEER'S OFFICE**
 Mandate : Takes charge of the design, inspection, and construction and maintenance of all city government infrastructure projects and other city public works.
 Vision : By 2030, the City Engineer's Office is an effective and efficient city government improving the lives of the Nagueños through quality infrastructure.
 Mission : Our mission is to provide and manage quality infrastructure facilities responsive to the needs of the Nagueños, and aligned with the city's vision of being the recognized model of good governance, responsible citizenship, and people-centered development.
 Organizational Outcome : Improved road network/bridges for access and mobility of people, goods and services;
 Improved city government offices for better public service; improved tourism-related facilities and infrastructure;
 Minimized flooding in low-lying areas of Naga City; Enhanced building designs for structural safety and stability;


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
8000-004-2-1-10-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as records management, performance management, procurement services, procurement settlement, property management, personnel payroll and benefits, and organizational development completed within budget and schedule	100% completion	35.798	1.590	0.000	37.388
B. SUPPORT TO OPERATIONS								
8000-004-2-1-10-002-001-000	Engineering Services	Planning, construction, maintenance, and building services	Percentage of client-responsive services provided	100%		11.320		11.320
TOTAL					35.798	12.910	0.000	48.708


Prepared:


ALEXANDER N. GANING
Acting City Engineer

Reviewed: Local Finance Committee

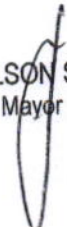

WILFREDO B. PRILLES, JR.
City Planning & Devt. Officer


FRANCISCO M. MENDOZA
City Budget Officer


MA. SOCORRO R. GAYANILO
City Treasurer

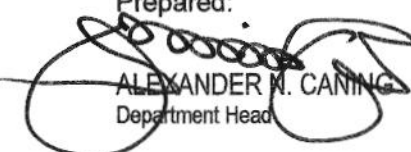
Approved:

ELMER T. STO DOMINGO, JR.
Chairperson, Naga City People's Council
Member, Local Finance Committee



NELSON S. LEGACION
City Mayor

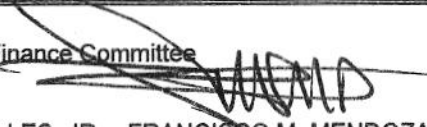
that pose danger in nearby community and properties							
b. Request for cutting and trimming of trees responded		No. of request executed	10 request monthly				
c. Roadside maintained thru grass cutting		Length of road maintained	7 km per month				
				TOTAL	12.150	3.279	0.180
							15.609


Prepared:


ALEXANDER M. CANING
Department Head

Reviewed: Local Finance Committee

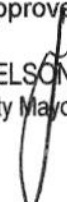

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