

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City


Office : CITY CIVIL REGISTRY OFFICE
 Mandate : Civil registration.
 Vision : A City Civil Registry Office (CCRO) with highly competent personnel equipped with the necessary technology and equipment for the fast provision of accurate civil registration products and services.
 Mission : To constantly upgrade our knowledge and skills in the systematic filing, keeping and preservation of civil registry records equipped with modern technology in order to streamline the process of delivering civil registration products and services to the public.
 Organizational Outcome : Enhanced service delivery.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
1000-2-1-12-001-000-000	General Administrative Services	Civil registration products and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	8.914	0.611	0.000	9.525
B. OPERATIONS								
1000-2-1-12-002-000-000	Mobile Birth Registration in the 27 barangays of Naga City	Civil registration products and services	Percentage decrease in the number of unregistered children	At least 10%		0.100		0.100
1000-2-1-12-003-000-000	Civil Mass Wedding		Percentage decrease in the number of unmarried couples	At least 10%		0.300		0.300
TOTAL					8.914	1.011	0.000	9.925

Prepared:


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