

8000-006-2-2-47-002-013-000

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024
Naga City**

- Mandate** : CITY COLLEGE OF NAGA
- Mandate** : Administration of the City College of Naga, an educational and training facility established under Ordinance No. 2015-011 to recognize the vital role of the youth in our society; to assist them in their full development; and to promote and protect the right of all citizens to quality education at all levels.
- Vision** : Naga as Bicol's center of education, arts, history and culture, and sports development; a place where one can realize his full potentials
- Mission** : To provide education, training, research and extension services attuned to global standards which contribute to attaining the city's vision of developing responsible and productive citizens.
- Organizational Outcome** : Responsive and more accessible local public quality education from pre-school thru college.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
8000-2-03-47-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services fully completed within budget and schedule	100% completion	9.619	4.225	0.000	13.844
B. SUPPORT TO OPERATIONS (STO)								
Regulations, Licensing, Enforcement & Membership								
8000-008-2-2-47-002-007-000	Regional Quality Assessment Team (RQAT) Evaluation	CCN services	Percentage of compliance to regulatory standards set by licensing bodies	100%		0.050		0.050
8000-006-2-2-47-002-003-000	TESDA Evaluation - Slaughterer Training Center - Slaughterer Assessment Center		Percentage of compliance to regulatory standards set by licensing bodies	100%		0.035		0.035
8000-006-2-2-47-002-009-000	TESDA Evaluation -Automotive Training Center		Percentage of compliance to regulatory standards set by licensing bodies	100%		0.015		0.015
8000-008-2-2-47-002-013-000	Association of Local Colleges and Universities (ALCU) Annual Dues		Annual dues paid	100%		0.010		0.010
8000-006-2-2-47-002-014-000	Contribution to organizations		Contributions paid	100%		0.015		0.015
					TOTAL	9.619	4.350	0.000

Prepared:

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