

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024  
Naga City

Office : **CITY ASSESSOR'S OFFICE**  
 Mandate : Ensure an accurate and equitable real property tax administration system  
 Vision : Appraise and assess all real property units within the political jurisdiction of Naga City.  
 Mission : Establish a systematic method of assessment on real property  
 Organizational Outcome : Complement to the fiscal wherewithal of the LGU in the achievement of the Executive Legislative Agenda of Naga City.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
<b>A. GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>								
1000-2-1-06-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as the capacity development of CAssO personnel fully completed within budget and schedule	100%	14.965	0.457	0.150	15.572
<b>B. OPERATIONS</b>								
1000-2-1-06-003-000-001	General Revision of Assessments and Property Classification	Appraisal and Assessment services	New SMV to cut GAP on outdated RP values & tax assessments			0.385		0.385
<b>TOTAL</b>					<b>14.965</b>	<b>0.842</b>	<b>0.150</b>	<b>15.957</b>

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