



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Naga City Super Health Center, beside Con. Pequeña National H/S, Naga City	Naga City	9,948,382.38	7/6/2023	11/6/2023	68%	6,774,500.20		paid partial payment under JEV-2024-01-000087
Construction of Storage Building in Naga City Hospital Cmpd., Balatas, NC	Naga City	4,514,895.00	3/20/2024	7/30/2024	91%	4,487,724.15		FUR submitted
Resorts World Phil.-Cash Donation for New Naga City Hospital	Naga City	100,000,000.00	3/24/2022	5/18/2023	93.82%	75,000,000.00		FUR submitted
DOH-CHD-FA-NCH Molecular Laboratory	Naga City	5,000,000.00			46%	2,782,141.00		FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	Dec-21		98%	679,673.39		FUR submitted
DOH-FA HEMS Activities	Naga City	1,200,000.00	Mar-21		98%	1,178,552.00		FUR submitted
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	Oct-20		94%	937,252.00		FUR submitted
DOH-LIPH (Regular Fixed Tranche)	Naga City	1,000,000.00	Jan-18		86%	860,315.21		FUR submitted
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		97%	352,000.45		FUR submitted

We hereby certify that we have reviewed the contents and hereby attest the veracity and correctness of the data or information contained in the document.

**JESUS DEL VILLAR**  
Acting Assistant City Budget Officer

**RUBY R. SINGSON**  
Acting City Accountant

**NELSON S. LEGACION**  
City Mayor