

Republic of the Philippines
City Government of Naga
ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
C/Y 2024

Region: Bicol Region
Province: Camarines Sur
City: Naga City

Total LGU Budget: Php 1,511,570,780.00
GAD Expenditure: Php 62,667,064.15

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Remarks (9)
CLIENT-FOCUSED								
1.) Advocacy and Capacity Development Intervention								
Minimal awareness of women and men in the barangays with regard to Women's Rights, Gender and Development (GAD) concepts and related principles	To raise the awareness of women and men in the barangays with regard to GAD concepts and related principles	GAD Advocacy	Promotion of NCCW programs thru radio & TV interviews; and campaigns via social media	At least one promotional campaign done in each quarter of 2024	Month Activities, viz 1. Sponsored gith LGU/Naga's Flag Ceremony 2. Trade Fair for women micro entrepreneurs 3. Participate in the Regional International Women's Day in Legaspi City 4. Advocacy and Screening on Breast and Cervical Cancer 5. Basic Attending Skills and Self Care for VAWC Desk Officers 6. Orientation on the functionality of the GFPS members in the Barangay 7. Online Seminar on Trauma Care for School Heads and Guidance Counsellors 8. Lakas ng Kababaihan Tree Planting Activity and Residual Containment Area and Lecture Demo on Solid Waste Management 9. Revisiting the VAW Referral System with Service providers 10. Launch of the quarterly trainers training for quality and inclusive early child care and education initiative in Naga City 10. Naga City Bantay Familia reach out program for women deprived of liberty 11. Women's Month Culminating Activity	148,500.00	120,375.00	The activities were implemented by the Naga City Council for Women (NCCW).
			Women's Month Celebration	At least five GAD activities conducted within budget and schedule;				
			18 day campaign to end VAW/awareness campaign	At least 1 activity conducted within the 4th quarter				
Low level of knowledge of men and women barangay residents on gender-related laws	To re-orient and increase the level of awareness of residents in the barangays with regard to gender related laws; prevent/decrease incidence of VAWC cases in the 27 barangays of Naga		Community Education on the ff: -Anti-Violence Against Women and Children (RA 9262) - Anti-Trafficking (RA 9208) (- Other relevant related laws)	At least two trainings held within the first semester of 2022				
			18 day campaign to end VAW/awareness campaign		1. Hanging/posting of 18 Day Campaign Tarp at City Hall's 3 conspicuous locations (in front of the Flag Pole, main entrance of City Hall near PDAO and NCCW Office		117,000.00	

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Low level of knowledge and skills of key personnel in the barangays on GAD concepts, mandates, and policies	To re-orient and increase the level of understanding of barangay officials on GAD, especially GAD mainstreaming and in the preparation of GAD Planning and Budgeting) To promote and ensure proper handling of VAWC cases in the barangays	NCCW-Paralegal Trainings	Barangay Basic Gender Sensitivity Trainings Training Session on Mainstreaming Gender Issues in Local/Barangay Governance Conduct VAWC seminars	At least two trainings for two clustered barangays (north and south) held within the first semester of 2024 100% GAD Plan & Budget of the 27 barangay of Naga are GAD-compliant At least two trainings for two clustered barangays (north and south) held within the first semester of 2024	2. Kick-off activity for the 18 day campaign to end VAW during the LGU's Flag Raising Ceremony 3. Oath Taking of VAWC Desk Officers Federation officers 4. Advocacy campaign to end VAW through media interviews with VAWC Champions emphasizing VAWC and the Safe Spaces Ordinance 5. 18 day Campaign to end VAW cum Assessment and Evaluation of NCCW Performance for the Year.			
2. Support for Gender-Responsive Implementation of PPAs in the 27 Barangays of Naga City								
Need to accelerate gender mainstreaming in the barangays in the various sectors such as health, education, environment, business	To ensure that all women in the barangays are benefited by the various programs and activities that will be implemented	NCCW Programs	Various relevant trainings and service provision	At least 85% of the target participants for every activity were benefited and properly served	Implemented the activities within the target dates	347,600.00	285,075.00	The activities were implemented by the Naga City Council for Women (NCCW).
3. Support for Gender-Responsive Implementation of PPAs under the LGU-Naga's Development Agenda								
HEALTH and NUTRITION								
There is a need to provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. (Sec. 17, Magna Carta of Women). Data: Infant mortality rate per 1,000 live births decreased (increased of 8.59% on the 5 year average vs. 2016) Under 5 mortality rate per 1,000 live births decreased (increased of 2.81% on the 5 year average vs. 2016). Source: 2016 CHO File	To ensure access to maternal care, to include pre- and post-natal services, to address pregnancy and infant health and nutrition	• Maternal Neonatal Child Health and Nutrition (MNCHN) Program • Under Five Mortality • Neonatal Mortality	1. Integrated Management of Childhood Illness 2. Infant and Young Child Feeding (IYCF) 3. Newborn Screening 4. National Immunization Program 5. Garantisadong Pambata 6. Health education and promotion program 7. Prenatal and Postpartum Care (IYCF) 8. Purchase of service vehicle for programs monitoring and evaluation 9. Prenatal & Postpartum Care	• More extensive health services; Upgraded facilities; Enhanced health care capabilities. Enhanced access to quality and affordable health products and services. • Zero/reduce neonatal mortality rate by 5% from 11% • Zero/reduce under five mortality rate from 19% to 5% by 2023 to 2024	Implemented the activities within the target dates	1,000,000.00	1,340,000.00	The activities were implemented by the City Health Office

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	To ensure prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecological conditions and disorders To address the leading causes of death among women of reproductive ages (e.g. heart diseases, tuberculosis, breast cancer and pregnancy-related deaths)		Micro-nutrient Supplementation	No. of pregnant & lactating women provided complete supplementation of iron capsules/tablets and vitamin A by the end of 2024				
		Cervical Cancer Prevention and Control	Information dissemination campaign	Number of women of reproductive age screened and referred for treatment if found positive;	Implemented the activities within the target dates:	50,000.00	21,815.00	The activities were implemented by the City Health Office
		Healthy Lifestyle Program	Healthy Lifestyle and Management of Health Risks	No. of healthy lifestyle advocacies conducted in communities	Implemented the activities within the target dates:	300,000.00	93,398.00	The activities were implemented by the City Health Office
The right to water and sanitation, which is derived from the right to an adequate standard of living, entitles everyone to sanitation services that provide privacy and ensure dignity, and that are physically accessible, affordable, safe, hygienic, secure, and socially and culturally acceptable. (See Article 25, Universal Declaration of Human Rights)	To address the lack of adequate sanitation which affects women and girls in particular. Not only do women and girls have different physical needs from men but they also have greater need for privacy when using toilets and when bathing. They have particular sanitation needs when they are menstruating which are rarely discussed and considered. Inaccessible toilets and bathrooms make them more vulnerable to rape and other forms of gender-based violence.	Water, Sanitation and Environmental Program	• Provision of potable drinking water	Reduce incidence of emerging and re-emerging of diseases		500,000.00	344,400.00	The activities were implemented by the City Health Office
Need to guarantee the availability of food in quantity and quality sufficient to satisfy the dietary needs of individuals, the physical and economic accessibility for everyone to adequate food that is culturally acceptable and free from unsafe substances and culturally accepted, and the accurate and substantial information to the availability of food, including the right to full, accurate, and truthful information about safe and health-giving foods and how to produce and have regular and easy access to them. (Sec. 20, Magna Carta of Women)	To reduce malnutrition among preschool children and pregnant mothers	Nutrition Program	Programs and activities are the following: • Hot Lunch Feeding, Nutri Ataman Program, Nutri Mix Complementary Feeding, Nutri Nanay Program, Operation Timbang, Dietary Consultation	Enhanced access to quality population management and information services. Number of rehabilitated malnourished pregnant mothers and the target beneficiaries are 500 mothers per quarter for year 2024 and Reduced the number of malnourished preschool children and prevent micro-nutrient deficiencies by the end of year 2024. Number of rehabilitated severely underweight pre-school children and the target beneficiaries are 200 children per quarter for 2024	The activities implemented were the following: Home Garden for families with malnourished children; Distribution of seeds to families with malnourished children; Dietary supplementation program; micronutrient supplementation; Iodized self testing; counselling to pregnant and lactating mothers (1,795 beneficiaries); Breastfeeding class (1,686 beneficiaries); Pabasa sa Nutrisyun; Dietary Counselling (1,958 beneficiaries); Family Health classes (3,852 total attendees); Idol si Nanay (485 beneficiaries); One on One counselling; Distribution of EIC materials; Promotion of fortified Foods and Orientation on LHEARN to CNC members; Maintenance of Breast feeding areas; and distribution to senior citizen during calamity with 128 beneficiaries.	5,499,510.00	5,582,090.00	The program was implemented by the City Population and Nutrition Office (CPNO).

EDUCATION, ARTS, CULTURE AND SPORTS DEVELOPMENT

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There are 5 barangays in Naga that has high incidence of Out of School Children, these are Brgy. Dinaga, Dayangdang, Abella, Igaldad and Sta. Cruz (CBMS 2020)	To help unfortunate/indigent families to send their children to schools	Sustenance of Expanded Sanggawadan Program	Various relevant activities to implement the Sanggawadan Program (Provision of school supplies and rice subsidies to qualified children beneficiaries are among the major activities of the said program)	At least half of the total number of children not attending school in all the barangays of Naga attend school	There were 2,528 beneficiaries of the program	11,800,000.00	11,041,369.99	The program was implemented by the City Social and Development Office (CSWDO)
The city is committed to the vision of "Education for All" and the Sustainable Development Goals. As human rights – based approach to development, the city is duty bound to uphold the citizens achieve their dreams and goals in life. The programs came about when the City Government in 1990, recognized the need for providing day care services to children ages 3 to 6 years old.	To cater the educational need of pre-school pupils in the Naga City	Operation of EDUCARE centers	Learning sessions and related activities for the pupils	78 Educare centers operationalized and maintained		2,312,660.00	2,291,383	Implemented by the Early Childhood Care and Development Division Office of the City Social
Need to promote equal access and elimination of discrimination in education, scholarships, and training. (Sec. 16, Magna Carta of Women IRR) and need for additional scholarship grants	Provision of special education to children with special needs	School for Special Children	Addressing the promotive and preventative aspects, treatment as well as rehabilitation needs of children and adolescents with disabilities	100% of enrolled students are assisted and taken care of	100% of enrolled students are assisted and taken care of	1,500,000.00	1,500,000.00	Implemented by HELP Center
The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity, Sec. 22, MCW	To provide and assists jobseekers to find temporary employment for unemployed and displaced workers	Naga City Community Employment Program (NCCEP)	Provision of temporary employment to unemployed and displaced worker	5,000 beneficiaries assisted	There were 716 beneficiaries of the program. 408 of them were male and 308 were female.	15,000,000.00	3,778,965.00	Since the amount stated in the 2024 GPB was based on the past AIP of the office concerned; however, the approved budget of the program for the current year was decreased to the amount contained in the "actual expenses" column. Hence the difference in amounts.
The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity, Sec. 22, MCW	To provide micro and small business to have additional capital with a zero interest rate	Naga City Business Stimulus Program (NCBSP)	Provision of additional capital with zero interest to additional capital to micro and small business	180 beneficiaries to served	11 beneficiaries	5,000,000.00	325,000.00	Since the amount stated in the 2024 GPB was based on the past AIP of the office concerned; however, the approved budget of the program for the current year was decreased to the amount contained in the "actual expenses" column. Hence the difference in amounts.
The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity, Sec. 22, MCW	To carry out full employment and equality of employment opportunities for all, and to strengthen and expand employment facilitation service machinery of the government	Summer Employment for Enrollment (SEFE) Programs for Students	Recruitment of qualified beneficiaries and placing them in various offices of the city hall	At least 300 poor but deserving students or OSY provided part-time employment	610 beneficiaries	6,000,000.00	5,149,002.85	The program was implemented by Metropaso.

LIVELIHOOD, EMPLOYMENT AND HUMAN DEVELOPMENT

Of the households in Naga City 37.5 percent were living below the	To provide materials/financial assistance to needy individuals	Aid to Individual in Crisis Situation (AICS)	Provision of timely assistance to individual and families in crisis	100 % of the target beneficiaries were given medical, burial,	100% of poor beneficiaries were assisted	18,000,000.00	17,999,994.84	The program was implemented by the City Social and Development
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poverty threshold (Source: CBMS 2011 to 2013 Census)	and families		situation	transportation assistance provided to poor, indigent, marginalized, vulnerable, and disadvantaged individuals				Office (CSWDO).
Need for special support for single-parent families: particularly women-headed households to ensure their own and their children's well-being. Solo parents in Naga (The solo parents comprises 3.5% of the city population).	To provide assistance to solo parents	Solo Parents Program	Relevant programs for the benefit of the solo parents	100% provision of educational, housing, and medical assistance to solo parents and their children, as provided for in R.A. 8972. The program implementation target is within the year 2024. • Upgraded facilities	Male-107 Female-1,278 Total =1,385	1,000,000.00	952,000.00	The program was implemented by the Solo Parents Office under the CSWDO
Source of Data: Solo Parents Office, as of 2016)								
Presence of abandoned, neglected children and children in conflict with the law in the City of Naga (There were 128 clients reported in 2021 at the NCCH: CSWDO File)	To provide care to the rescued abandoned, neglected and children in conflict with the law that needed assistance and shelter	Operation and Maintenance of Naga City Children's Home (NCCH)	Rescuing and proper intervention to the abandoned, neglected and children in conflict with the law	• Absence of abandoned and neglected children in the streets of Naga City	100% of the clients were served and assisted (average of 39.80 beneficiaries per month)	1,401,883.00	1,221,119.98	The program was implemented by the City Social and Development Office (CSWDO).
Existence of women and girl-children that were abused, abandoned, rescued from the streets (NCBF/NCWH File: 54 clinics in 2021)	To provide a half-way house for women and girl-children that are victims of abuse and other violence	Naga City Women's Home	Intervention activities for the girl-children or women victims 1. psychological intervention 2. legal consultation 3. Provide educational and tutorial services to the victims 4. provision of medical and dental services 5. provide recreational and sports services to the victims	• Children and women who are in difficult circumstances able to cope up with their stress and develop positive attitude by providing temporary residential care • Upgraded facilities	39 beneficiaries were served and assisted	625,000.00	601,818.41	The program was implemented by the Naga City Bantay Familia and the City Social and Development Office (CSWDO).
Need to provide all possible assistance to women, including returning women migrants, in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing, and social protection. (Sec. 26, Magna Carta of Women)	To promote sustained, inclusive and sustainable economic growth and productive employment and decent work for all	GROW Negosyo Program	> Provision of Entrepreneur Development 1. Organize/participate in Trade fair 2. Implementation of other marketing activities 3. Conduct of skills, mgt, entrepreneurship training and monitoring activities 4. Implementation of product	At least 6 fairs organized with a total 150 exhibitors 2 marketing channels/develop and sustained with 20 enterprises as beneficiaries	The performance rate of the program is 52.9% with 529 beneficiaries of the program in 1 year	810,000.00	237,000.00	The program was implemented by Metropeso.
	To promote sustained, inclusive and sustainable economic growth and productive employment and decent work for all	Migration and Development (MAD): Extend financial assistance and social protection to displaced overseas Overseas Filipinos	Extending protection services, Microfinancing, Livelihood trainings and Microfinancing	70% of demand service requests for training, technical assistance (2) product development and equipment support provided Enhanced social protection for OFs in Naga City		250,000	700,52	Since the amount stated in the 2024 GPB was based on the past AIP of the office concerned however, the approved budget of the program for the current year was decreased to the amount contained in the "actual expenses" column. Hence the difference in amounts.
Need to deliver the necessary services and interventions to Women in Especially Difficult Circumstances (WEDC) and their families as provided for in Sections 33 and 34 of the IRR of Magna Carta of Woman. (NCBF File: there were 164 clients in 2021, most of them are VAW/C cases)	To ensure that WEDC and their families are provided with services and interventions such as, but not limited to, the following: (a) temporary and protective	Naga City Bantay Familia	Various relevant interventions such legal, psychological, psychosocial, and recreational, etc.	Decreased incidence of VAWC in Naga City	117 clients were served and assisted by the program	752,080.00	699,753.00	The program is implemented by Naga City Council for Women and Naga City Bantay Familia.

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	custody (b) medical and dental services (c) psychological and psychiatric evaluation (d) counseling and Critical Incident Stress Debriefing (e) legal services (f) productivity skills, capability building, and/or livelihood assistance (g) education (h) job placement (i) financial assistance (j) transportation assistance							
Need to recognize the contribution of women to food production and to ensure its sustainability and sufficiency with the active participation of women. Towards this end, the State shall guarantee, at all times, the availability in the market of safe and health-giving food to satisfy the dietary needs of the population, giving particular attention to the specific needs of poor girlchildren and marginalized women, especially pregnant and lactating mothers and their young children. (Sec. 20, Magna Carta of Women)	To establish a special mechanism for women farmers to access funds and other resources; and to recognize women's contribution to agricultural development. To establish nurseries in sitios, distribution of seedlings and food growing in households	Sustainable Agriculture for Rural Income Growth (SARIG) Urban Gardening Program	<ul style="list-style-type: none"> • Urban Gardening Project • Promotion of Natural Farming and Organic Production Practices • Livestock Production • Agripreneurship Development • Development of Rural Based Organizations (RBO) • Advocacy and Promotion Establishing of nurseries in sitios, distribution of seedlings and food growing among households	atleast 400 farmer-beneficiaries availed of the program (specifically 170-Rice Farmers; 200 Corn Farmers; 10 HVC Farmers and 20 Cutofflower Growers At least 90% of households have atleast 5 types of vegetables/herbs grown in their homes	Target beneficiaries were assisted by the program 	3,000,000.00 1,000,000.00	3,050,769.00 920,452.80	The program is implemented by Naga City Agriculturist Office. The program is implemented by Naga City Agriculturist Office.
Need to institute policies and programs that seek to reduce the poverty and vulnerability to risks and enhance the social status and rights of the marginalized women by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risks. (Sec. 27, Magna Carta of Women)	To ensure a decent standard of living for indigent families, specially those belonging to the Least Economically Resilient Communities (LERC)	Social Protection Program (Philhealth Point of Care)	Enrollment of indigent families in Philhealth under Sponsorship and Point of Care Program	Increase number of enrollees (at least 75% of indigent families)	387 beneficiaries were served and assisted	1,000,000.00	1,000,000.00	The program was implemented by the CSWDO and the Naga City General Hospital Office
Need for prioritized attention and action to the advocacy of the rights and privileges of Persons with Disabilities (RA 9442, amending RA 7277-Magna Carta for PWDs)	To provide assistance to PWD on their tertiary education needs		Tertiary Scholarship Program for PWD	100 PWD benefitted		1,100,000.00	300,000.00	The program was implemented by the PDAO and ESSO.
Need for prioritized attention and action to the advocacy of the rights and privileges of Persons with Disabilities (RA 9442, amending RA 7277-Magna Carta for PWDs)	To give PWDs equal recognition and appreciation and ensure their participation in community programs.	Sensitivity trainings	various relevant trainings	4 activities held in a year	Conducted livelihood training within the target date	100,000.00	84,720.00	The program was implemented by the PDAO.


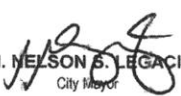
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SEC. 19. Equal Rights in All Matters Relating to Marriage and Family Relations of Magna Carta of Women (In 2019 there are 579 solemnized marriages whose both parties are residents of Naga, in 2020 there were 321 solemnized marriages whose both parties are residents of Naga : Source LCR)	To give men and women the benefit of finally becoming legally married and thereby legitimizing the civil status of their illegitimate child	Civil Registration Services- Conduct mass weddings (Covid health protocols apply)	Facilitate mass weddings and related activities	Increased number of couple that living under the benefit of valid marriage in 2024	Target beneficiaries of the program were served and assisted	709,000.00	421,443.93	The program was implemented by the Civil Registry Office
Need to emphasize and ensure the convenience/safety of women and travelling parents in the provision and management of transport services	Safety and convenience of women passengers and their children	BCS Safe Travel Program	Year-round operation and maintenance of relevant facilities such as Breastfeeding Center at the Bicol Central Station, 3 female and 3 male CR	1 breastfeeding room and comfort rooms maintained	Well-maintained gender friendly facilities in the BCS	1,140,000.00	1,139,416.98	The program was implemented by the Bicol Central Station (BCS)
Limited participation of women on community volunteer works particularly on environmental programs and advocacy	To increase participation of Women on community volunteerism by conducting information dissemination on the rights of women and actually involving them on existing volunteer group	Implementation of the following activities: Training on community volunteers for women; Operation of the Naga City environmental enforcers; Operation of the Mt. Isarog Guardians(MIGS) and related trainings; conduct of tree-planting activities under "forest in our Midst Program" and conduct of clean up drive	Training on community volunteerism for women and Equal involvement and participation of women in the operation of "NC Environmental Enforcers" and "MIGS"	500 women from 27 brgys to attend the training on community volunteerism; 100 female members from NC Environmental Enforcers; 20 females members of MIGS (who completed the necessary trainings); 500 women to participate in 10 tree planting activities and 500 women to participate in 10 clean up drives	Implemented activities within the target dates	100,000.00	130,000.00	The program is implemented by the City Environment and Natural Resources Office (CENRO).
Lack of Mainstreaming GAD in DRRM	To mainstream GAD in DRRM	Gender Mainstreaming in DRRM	ensuring the the all aspects of DRRM are gender responsive	Gender sensitive facilities in DRRM	Implemented activities within the target dates	1,000,000.00	1,150,000.00	Implemented by the CDRRMO
Sub-total							61,968,414.69	

ORGANIZATION-FOCUSED

1. Phased capacity development intervention among LGU personnel to facilitate gender mainstreaming in their PPAs

Need to maintain gender friendly facilities for all genders	To maintain gender/friendly facilities for all genders	Gender Friendly facilities within the premises of the City Hall	Rehabilitation of comfort rooms within the city hall compound; upgrading of electrical within the offices of the city hall; construction of gender sensitive facilities at Naga City Children's Home (NCCH)	well maintained facilities		450,000.00	445,434.72	Implemented by the Building and Maintenance Office
Minimal integration of gender issues in solid waste programs and management	To improve health condition due to minimal exposure to hazardous materials	Education and Information campaign	Relevant trainings and activities	Continuing training and relevant workshop	Implemented activities within the target dates	50,000.00	36,000.00	Implemented by SWMO
Need for key officials/personnel to acquire deeper appreciation of gender perspectives to ensure that the policies, plans, programs, and projects are gender responsive	To formulate policies, key actions, programs, projects and activities that will advance gender responsiveness of the LGU	Learning and Development/Capacity development on Gender and Development	Conduct of the following activities: 1.) BGST for LGU Employees; 2.) GR Planning Using CBMS Data: Self Assessment: GeRL Ka Ba?; 3.) Monitoring & Evaluation Training for LGU Employees; and 4.) Integrating Gender in Community Based Disaster Risk Management	2 trainings (1 for Frontline, 1 for Key Personnel involved in the preparation of PPMP) held within the year		20,000.00	7,500.00	Implemented by the CHRMO

GAD Office

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There is a need to maintain a GAD Office to ensure implementation of GAD programs, projects, and activities	To strengthen the existing GAD mechanism	NCCW	Operation and activities of NCCW Office includes: various meetings (execom and board), general assembly, mid-year assessment, year end evaluation, planning, organizational strengthening, and hiring of salaries for the job order employees (4) that will assist in manning the office and the programs	all activities are conducted within the target schedule	Smooth operation of the Office	217,600.00	209,714.72	Implemented by the Naga City Council for Women Office
Sub-total							698,649.44	
Grand Total							62,667,064.13	
Title of LGU Program or Project (8)			HGDG Design/ Funding Facility/ Generic Checklist Score (9)	Total Annual Program / Project Budget (10)				
Sub-total C								
GRAND TOTAL (A + B + C)							62,667,064.13	
Prepared by:  HON. CECILIA B. VELUZ-DE ASIS City Vice Mayor Naga City GAD Focal Point/Person			Approved by:  HON. NELSON S. LEGACION City Mayor					