

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:

REGION V - BICOL REGION

CALENDAR YEAR:

2023

PROVINCE:

CAMARINES SUR

QUARTER:

3

CITY/MUNICIPALITY:

CITY OF NAGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Resorts World Phil.-Cush Donation for New Naga City Hospital	Naga City	99,749,854.84	3/24/2022	5/18/2023	93.23%	92,993,995.53		FUR submitted
PAGCOR-FA, Balatas Multi Purpose Evacuation Center	Naga City	48,509,034.77	Feb-22	1/17/2023	100%	48,509,034.77		FUR submitted
LGSF-FALGU-Carolina Multi-Purpose Building	Naga City	9,980,000.00	Jun-23	11/26/2023	50%	5,000,652.80		FUR submitted
DOLE-Integrated Livelihood Project	Naga City	469,210.00	Mar-23	8/31/2023	100%	469,210.00		FUR submitted
DOH-CHD-FA-NCH Molecular Laboratory	Naga City	5,000,000.00			46%	2,290,153.00		FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	Dec-21		98%	679,673.39		FUR submitted
DOH-FA HEMS Activities	Naga City	1,200,000.00	Mar-21		98%	1,178,552.00		FUR submitted
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	Oct-20		94%	937,252.00		FUR submitted
DOH-LIPH (Regular Fixed Tranche)	Naga City	1,000,000.00	Jan-18		86%	860,315.21		FUR submitted
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		97%	352,000.45		FUR submitted

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FRANCISCO M. MENDOZA
City Budget Officer

RUBY R. SINGSON
Acting City Accountant

NELSON S. LEGACION
City Mayor