

SUPPLEMENTAL PROCUREMENT PLAN

1st Quarter 2023

REGION: REGION V - BICOL REGION

PROVINCE: CAMARINES SUR

CITY/MUNICIPALITY: CITY OF NAGA

CALENDAR YEAR:

Code (PAP)	Procurement Project	PMO/ End-User	Estimated Budget (PhP)			Remarks (brief description of Project)
			Total	MOOE	CO	
23-01-0001-3399-11	Meal (AM/PM Snacks+Lunch): 01/09-01/16/2023, 50 pax, QUEEN rice distribution	ESSO/SEF	120,000.00	120,000.00		
23-01-0001A-7999-5	Meals & Snacks	PDAO	68,850.00	68,850.00		
23-01-0002-1014	Snacks for Burial Assistance January to March 2023	LBO	109,900.00	109,900.00		
23-01-0006-7999-5	PWD Cakes for January 1-31 2023	PDAO	193,920.00	193,920.00		
23-01-0013-1081	Rack for filing of vouchers	CACcO	141,625.00	141,625.00		
23-01-0014-1061	Electrical & hardware materials	GSO	805,945.00	805,945.00		
23-01-0014A-8872-5	Meals	MPESO	59,500.00	59,500.00		
23-01-0015-7999	Meals	NCCW/BFO	300,000.00	300,000.00		
23-01-0016-1011-3	Procurement of airtime (Jan. to Dec. 2023)	CEPPIO	144,000.00	144,000.00		
23-01-0021-4411	Medicines	CHO	195,700.00	195,700.00		
23-01-0022-4421	Fetal monitor	NCH	990,000.00	990,000.00		
23-01-0022-7999-5	PWD Cakes for FEBRUARY	PDAO	151,680.00	151,680.00		
23-01-0023-7999-3	Ribbon with pvc id cards	OSCA	85,000.00	85,000.00		
23-01-0026-8721	Inactivated rabies vaccine (rabisin)	CVO	217,455.00	217,455.00		
23-01-0046-8732	Hardware materials	SWMO	366,540.00	366,540.00		
23-01-0049-8751	Hardware materials	CEO	76,910.00	76,910.00		
23-01-0050-8751	Hardware materials	CEO	437,773.00	437,773.00		
23-01-0051-8751	Hardware materials	CEO	497,500.00	497,500.00		
23-01-0052-8751	Hardware materials	CEO	109,940.00	109,940.00		
23-01-0053-8751	Hardware materials	CEO	78,379.00	78,379.00		
23-01-0068-8732	Hardware materials	SWMO	152,689.00	152,689.00		
23-01-0074-7999-5	Meals & Snacks	PDAO	320,000.00	320,000.00		
23-01-0091-9940	Office and Other supplies	CDRRMO	60,639.00	60,639.00		
23-01-0093-8732	Spareparts	SWMO	78,670.00	78,670.00		
23-01-0096-8732	Replacement of Spareparts	SWMO	87,805.00	87,805.00		
23-01-0097-8732	Hardware & Construction Materials	SWMO	208,485.00	208,485.00		
23-01-0099-8732	Replacement of Spareparts	SWMO	276,715.00	276,715.00		
23-01-0100-8732	Hardware & Painting materials	SWMO	93,865.00	93,865.00		
23-02-0034-1011-3	Split type aircon & metal storage cabinet	CEPPIO	186,000.00		186,000.00	
23-02-0037-7999-3	Well milled rice 10kls (Jan. to June)	OSCA	181,368.00	181,368.00		

23-02-0038-4421	4 channel coagulation analyzer	NCH	53,000.00	53,000.00		
23-02-0041-1011-3	Carpet, velvet stretchable & gina silk	CEPPIO	276,300.00	276,300.00		
23-02-0044-1011-3	meats & snacks for various commemorative & penmanship festival events	CEPPIO	140,000.00	140,000.00		
23-02-0047-3399-11	Sports equipment	ESSO	485,742.00		485,742.00	
23-02-0049-3399-11	Sound system rental	ESSO	63,200.00	63,200.00		
23-02-0054-7621	Hotlunch feeding program undernourished preschool children - 7 brgys. (February)	CPNO	88,200.00	88,200.00		
23-02-0055-7621	Hotlunch feeding program undernourished preschool children - 9 brgys. (February)	CPNO	53,200.00	53,200.00		
23-02-0056-7621	Hotlunch feeding program undernourished preschool children - 9 brgys. (February)	CPNO	79,800.00	79,800.00		
23-02-0057-1014	Various expenses (February to March 2023)	LBO	500,000.00	500,000.00		
23-02-0058-7999-3	meats & snacks (re-orientation of newly elected BASCA & SC led. officers)	OSCA	74,750.00	74,750.00		
23-02-0067-7621	Supplemental milk for elderly fortified powdered milk drink 600g	CPNO	238,400.00	238,400.00		
23-02-0072-7611	Spare parts & labor for the repair L-200 (NJ-5102)	CSWDO	90,970.00	90,970.00		
23-02-0074-4421	Medical supplies	NCH	187,504.00	187,504.00		
23-02-0076-4421	Medical oxygen refill	NCH	104,600.00	104,600.00		
23-02-0081-3399-11	Bus rental (feb. 18,19-22, 2023)	ESSO	120,000.00	120,000.00		
23-02-0104-7621	Hotlunch feeding program undernourished preschool children - 9 brgys. (March)	CPNO	105,455.00	105,455.00		
23-02-0107-7621	Hotlunch feeding program undernourished preschool children - 7 brgys. (March)	CPNO	107,065.00	107,065.00		
23-02-0108-7621	Hotlunch feeding program undernourished preschool children - 9 brgys. (March)	CPNO	62,790.00	62,790.00		
23-02-0128-8732	Replacement of worn out parts	SWMO	92,005.00	92,005.00		
23-02-0141-8731	Madrigal sand	SWMO	165,672.00	165,672.00		
23-02-0149-8751	Painting materials	CEO	64,044.00	64,044.00		
23-02-0153-1031-5	Preventive maintenance OF 350KVA	BMO	90,000.00	90,000.00		
23-02-0168-8731	Tecchnical service of Opacimeter	ENRO	136,504.00	136,504.00		
23-02-0170-8751	Hardware materials	CEO	104,000.00	104,000.00		
23-02-0185-1031-5	Hardware materials	ACTO	83,495.00	83,495.00		
23-02-0186-8731	Chainsaw	CMO/ENRO	98,000.00	98,000.00		
23-02-0201-1121	UPS	ITO	374,900.00		374,900.00	
23-03-0149-1014	Snacks (burial assistance) April to June 2023	LBO	85,500.00	85,500.00		
23-03-0166-1091	Publication of Notice of Delinquency	CTO	340,400.00	340,400.00		
23-03-0177-7621	Medical supplies	CPNO	51,840.00	51,840.00		
23-03-0178-7621	Contraceptives (pills & injectable FP method)	CPNO	885,000.00	885,000.00		
23-03-0188-4411	Insecticides for fogging	CHO	324,000.00	324,000.00		
23-03-0193-7621	Hotlunch feeding program undernourished preschool children, 9 brgys. (April 2023)	CPNO	82,530.00	82,530.00		
23-03-0194-7621	Hotlunch feeding program undernourished preschool children, 7 brgys. (April 2023)	CPNO	82,530.00	82,530.00		
23-03-0199-3351-4	Printing of child's record & handbook	ECCDDO	187,648.00	187,648.00		