

**CITY GOVERNMENT OF NAGA**  
City Hall Compound, J. Miranda Avenue, Concepcion Pequena, Naga City

**PROCUREMENT MONITORING REPORT, January to June, 2023 (Infrastructure)**

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity															Source of funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over			
007777-2021-04	Rehabilitation of Flooring and Minor Repairs at City Health Office, J. Miranda Avenue, City Hall Cmpd., Bgy. Concepcion Pequena	City Engineer's Office (CEO)	Negotiated Procurement-Small Value Procurement	n/a	Dec. 26 to 29, 2022	n/a	Jan. 3, 2023	Jan. 3, 2023	Jan. 3, 2023	n/a	n/a	Jan. 5, 2023	Jan. 11, 2023	Jan. 18, 2023	Jan. 19, 2023	Jan. 20, 2023			LDF 2023	715,600.00	714,070.02
007856-2022-09	Expansion and Improvement of Barangay Hall along Cararayan-San Isidro Road, Bgy. Cararayan	CEO	Public Bidding	n/a	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 14, 2023	Feb. 17, 2023	Feb. 23, 2023	Feb. 27, 2023	Feb. 28, 2023	Mar. 7, 2023			LDF 2023	2,020,500.00	1,384,135.07
007960-2022-09	Educare and Multi-Purpose Building at Zone 1 Del Rosario-Cararayan Road, Bgy. Del Rosario	CEO	Public Bidding	Dec. 19, 2022	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 13, 2023	Feb. 16, 2023	Feb. 20, 2023	Feb. 27, 2023	Feb. 28, 2023	Mar. 8, 2023			LDF 2023	5,070,200.00	3,891,935.19
008610-2022-09	Improvement of Educare Centers at Bgys. Del Rosario and Panicason	CEO	Public Bidding	n/a	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 6, 2023	Feb. 8, 2023	Feb. 21, 2023	Mar. 1, 2023	Mar. 2, 2023	Mar. 13, 2023			LDF 2023	929,800.00	924,800.00
008597-2022-09	Construction of 2-storey 6-classroom School Building at Mabolo Integrated High School, Bgy. Mabolo	CEO	Public Bidding	Dec. 19, 2022	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 6, 2023	Feb. 10, 2023	Feb. 21, 2023	Mar. 2, 2023	Mar. 3, 2023	Mar. 13, 2023			LDF 2023	15,300,000.00	12,505,309.02
008572-2022-09	Construction of 2-storey 6-classroom School Building at San Isidro High School, Bgy. San Isidro	CEO	Public Bidding	Dec. 19, 2022	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 10, 2023	Feb. 13, 2023	Feb. 22, 2023	Mar. 2, 2023	Mar. 3, 2023	Mar. 13, 2023			LDF 2023	15,300,000.00	12,896,159.53
008127-2022-09	Road Reblocking at Greenland, near PNR Road, Bgy. Concepcion Pequena	CEO	Public Bidding	n/a	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 6, 2023	Feb. 8, 2023	Feb. 21, 2023	Mar. 1, 2023	Mar. 2, 2023	Mar. 13, 2023			LDF 2023	1,387,000.00	1,381,318.50
008529-2022-09	RCBC, Road Concreting and Grouted Rip-rap at Zone 1 Km. 9 Sitio Camba, Bgy. Pacol	CEO	Public Bidding	n/a	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 10, 2023	Feb. 13, 2023	Feb. 22, 2023	Mar. 2, 2023	Mar. 3, 2023	Mar. 13, 2023			LDF 2023	1,490,500.00	1,206,607.50
008612-2022-09	Drainage and Road Construction at access road City Health Office 2 to Bernardo's Compound, Bgy. Sta. Cruz	CEO	Public Bidding	Dec. 19, 2022	Dec. 22 to 29, 2022	Jan. 3, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 30, 2023	Feb. 10, 2023	Feb. 13, 2023	Feb. 22, 2023	Mar. 2, 2023	Mar. 3, 2023	Mar. 13, 2023			LDF 2023	10,000,000.00	6,700,271.61
008715-2023-02	Box Culvert and PCCP at Km. 7 near Grandview ES, Bgy. Pacol	CEO	Negotiated Procurement-Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 22, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 27, 2023			Flood Control under 2023 LDRRMF	3,713,742.37	3,713,742.37
008653-2023-01	Completion of Administration Building at Naga City Science High School, Bgy. Balatas	CEO	Negotiated Procurement-Adjacent/Contiguous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 20, 2023	Mar. 24, 2023	Mar. 31, 2023	Apr. 3, 2023	Apr. 4, 2023			SEF	374,934.12	374,934.12
008305-2022-04	Public Comfort Room at Tabuco ES, Bgy. Tabuco	CEO	Negotiated Procurement-Small Value Procurement	n/a	May 15 to 18, 2023	n/a	May 19, 2023	May 19, 2023	May 19, 2023	n/a	n/a	May 24, 2023	May 24, 2023	May 26, 2023	May 30, 2023	May 31, 2023			SEF	893,800.00	890,635.31
008667-2023-01	Additional Improvement for 3-CL School Building at Mac Mariano ES, Bgy. Balatas	CEO	Negotiated Procurement-Small Value Procurement	n/a	May 15 to 18, 2023	n/a	May 19, 2023	May 19, 2023	May 19, 2023	n/a	n/a	May 24, 2023	May 24, 2023	May 25, 2023	May 29, 2023	May 29, 2023			SEF	892,800.00	890,760.31
007907-2022-07	Entrance Gate at Bgy. Carolina	CEO	Negotiated Procurement-Small Value Procurement	n/a	May 15 to 18, 2023	n/a	May 19, 2023	May 19, 2023	May 19, 2023	n/a	n/a	May 24, 2023	May 25, 2023	May 29, 2023	June 5, 2023	June 5, 2023			SEF	761,900.00	758,879.04
008616-2023-01	Gravel Bed Parking Area and Center Island at PAGCOR MP Evac Ctr. Compound, Bgy. Balatas	CEO	Negotiated Procurement-Small Value Procurement	n/a	May 15 to 18, 2023	n/a	May 19, 2023	May 19, 2023	May 19, 2023	n/a	n/a	May 24, 2023	May 24, 2023	May 25, 2023	May 29, 2023	May 29, 2023			Ordinance No. 2023-007	789,800.00	787,272.84
008789-2023-04	Completion of Road Concreting at Zone 1 Km. 9 Sitio Camba, Bgy. Pacol	CEO	Negotiated Procurement-Adjacent/Contiguous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 19, 2023	May 23, 2023	May 24, 2023	June 1, 2023	June 2, 2023			LDF 2023 (savings from original bidding)	348,465.68	284,000.00
008083-2023-02	City Health Office II-Storage Building at Bgy. Sta. Cruz	CEO	Public Bidding	n/a	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 19, 2023	June 20, 2023	June 21, 2023	June 23, 2023	June 26, 2023	June 26, 2023			DOH-Completion of Naga CHO II HFEP (Trust Fund)	2,350,400.00	2,330,376.45
008576-2022-09	Road Reblocking at Villa Grande ES, Almeda Highway, Bgy. Concepcion Grande	CEO	Public Bidding	n/a	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 26, 2023	not yet awarded							Ordinance No. 2022-098	991,200.00	986,180.77
008747-2023-02	Multi-Purpose Building at Bgy. Carolina	CEO	Public Bidding	April 24, 2023	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 19, 2023	June 20, 2023	June 20, 2023	June 22, 2023	June 23, 2023	June 26, 2023			DILG (Trust Fund)	10,000,000.00	9,980,000.00
008308-0000-00	Comfort Room and Concrete Pavement at Calauag ES, Bgy. Calauag	CEO	Public Bidding	n/a	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 19, 2023	June 21, 2023	June 22, 2023	June 23, 2023	June 26, 2023	June 29, 2023			SEF	1,492,100.00	1,487,100.00
008429-2023-04	Multi-Purpose Building at Carolina ES along Pacol-Carolina Road, Bgy. Carolina	CEO	Public Bidding	n/a	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 19, 2023	June 21, 2023	June 22, 2023	no contract yet					SEF	3,161,800.00	3,145,337.51
008779-2023-04	Super Health Center beside Concepcion Pequena NHS, Bgy. Concepcion Pequena	CEO	Public Bidding	April 24, 2023	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 23, 2023	June 27, 2023	June 29, 2023	June 30, 2023	no NTP yet				DOH (Trust Fund)	10,000,000.00	9,948,382.38
008599-2022-09	Fence and Gate at San Isidro HS, Bgy. San Isidro	CEO	Public Bidding	n/a	May 15 to 22, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 19, 2023	June 21, 2023	June 22, 2023	June 26, 2023	no NTP yet				SEF	1,132,600.00	1,126,504.80

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				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion				Acceptance / Turn-over
008685-2023-02	Basketball Court at Liberty Village, Bgy. Cararayan	CEO	Public Bidding	n/a	May 15 to June 2, 2023	May 23, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 16, 2023	June 20, 2023	June 26, 2023	no contract yet				Donation from Peoples Republic of China (Trust Fund)	2,252,600.00	2,249,913.87	
007959-2023-04	RC Pipe Drainage and Cross-Drainage at Habitat, Maogma Village, Bgy. Balatas	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 30, 2023	June 30, 2023	July 3, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031	3,200,000.00	3,186,148.94	
008266-2023-04	Drainage and Cross-Drainage at Main Street CLUPA, Bgy. San Felipe	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031	2,300,000.00	2,295,065.57	
008283-2023-04	Drainage, Cross-Drainage and Road Concreting at Jolly Neighbors (continuation), Bgy. Sta. Cruz	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	July 3, 2023	no NTP yet				LDRRMF-SP Ordinance No. 2023-031	2,200,800.00	2,190,831.64
007315-2023-04	Rehabilitation of Drainage and Road Reblocking at Garcia St., Bgy. Sabang	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031	3,200,000.00	3,185,054.18	
008209-2023-04	Storm Drainage at Balatas High School to Usdaw Balatas to Balcon Village, Bgy. Balatas	CEO	Public Bidding	May 15, 2023	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 30, 2023	June 30, 2023	no NTP yet				LDRRMF-SP Ordinance No. 2023-031	8,196,500.00	8,155,940.00
008002-2023-04	Drainage and Cross-Drainage at 5th and Hilda Sts., Villa Sorabella Subd., Bgy. Concepcion Grande	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031 and 2023-257	1,826,500.00	1,821,427.25	
008384-2023-04	Pathwalk with Rip-rap at Riencimiento St. (open creek), Bgy. Tabuco	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	July 3, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031	1,202,300.00	1,197,888.56	
008480-2023-04	Drainage and Cross-Drainage at Zone 5 Urban Poor c/o Mean Caspi, Bgy. Igualdad	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-031	1,100,000.00	1,094,897.24	
008509-2023-04	Drainage at Carnation St., Naga City Subdivision, Bgy. Triangulo	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 30, 2023	June 30, 2023	no NTP yet				LDRRMF-SP Ordinance No. 2023-031	1,200,000.00	1,188,752.31
008787-2023-04	Rehabilitation of Emergency Access Road at Grandview ES, Bgy. Pacol	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDRRMF-SP Ordinance No. 2023-257	1,473,800.00	1,466,581.50	
008810-2023-04	Rehabilitation of Structural and Plate Members of NCPM (Phase 3) at Naga City Peoples Mall, CBD 1, Public Market	CEO	Public Bidding	n/a	May 26 to June 2, 2023	June 6, 2023	June 19, 2023	June 19, 2023	June 19, 2023	June 27, 2023	June 27, 2023	June 29, 2023	June 29, 2023	no contract yet				LDF 2023	4,992,200.00	4,982,126.45	

Prepared by:

**CECILLE S. DAPLIN**  
BAC Secretariat

Submitted by:

**ALEXANDER N. CANING**  
BAC Chairperson

Approved by:

**NELSON S. LEGACION**  
Head of Procuring Entity

**CITY GOVERNMENT OF NAGA**  
City Hall Compound, J. Miranda Avenue, Concepcion Pequena, Naga City

**PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)**

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (Php)	Contract Cost (Php)	
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
2022-041	Supply and Delivery of Oto-Acoustic Emission (OAE) TEOAE/ DPOAE w	Naga City Hospital	Public Bidding	n/a	Dec. 14 to 21, 2022	Dec. 22, 2022	Jan. 3, 2023	Jan. 3, 2023	Jan. 3, 2023	Jan. 3, 2023	Jan. 12, 2023	Jan. 12, 2023	Jan. 12, 2023	Jan. 16, 2023	Jan. 24, 2023	Jan. 24, 2023	Jan. 24, 2023			Local Development Fund	2,000,000.00	998,000.00
2022-044	Supply and Delivery of Medicines for use of NCH patients and R-LED	Naga City Hospital	Public Bidding	n/a	Dec. 9 to 16, 2022	Dec. 19, 2022	Jan. 3, 2023	Jan. 3, 2023	Jan. 3, 2023	Jan. 3, 2023	Jan. 13, 2023	Jan. 13, 2023	Jan. 16, 2023	Jan. 20, 2023	Jan. 24, 2023	Jan. 25, 2023	Jan. 26, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)	1,096,788.00	271,375.90
2023-003	Supply and Delivery of Tires and Batteries (1 lot) for use in the maintenance of government vehicles at the SWMO-Naga City Motorpool	Solid Waste Management Office	Public Bidding	n/a	Jan. 27 to Feb. 3, 2023	Feb. 6, 2023	Feb. 20, 2023	Feb. 20, 2023	Feb. 20, 2023	Feb. 20, 2023	Mar. 1, 2023	Mar. 1, 2023	Mar. 3, 2023	Mar. 6, 2023	Mar. 9, 2023	Mar. 9, 2023	Mar. 10, 2023			Repair and Maintenance Account of Solid Waste Management Office (SWMO)	1,079,470.00	885,580.00
2023-004	Supply and Delivery of School Materials (1 lot) for distribution to SANGGAWADAN beneficiaries	City Social Welfare and Development Office	Public Bidding	n/a	Jan. 31 to Feb. 7, 2023	Feb. 10, 2023	Feb. 22, 2023	Feb. 22, 2023	Feb. 22, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 8, 2023	Mar. 10, 2023	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 31, 2023			Donations Account of City Social Welfare and Development Office (CSWDO)	946,004.00	766,856.30
2023-005	Supply and Delivery of 1,500 sacks of Well-milled Rice for distribution to SANGGAWADAN beneficiaries	City Social Welfare and Development Office	Public Bidding	Feb. 1, 2023	Feb. 6 to 13, 2023	Feb. 15, 2023	Feb. 27, 2023	Feb. 27, 2023	Feb. 27, 2023	Mar. 7, 2023	Mar. 10, 2023	Mar. 10, 2023	Mar. 13, 2023	Mar. 14, 2023	Mar. 15, 2023	Mar. 20, 2023			Welfare Goods Expenses of City Social Welfare and Development Office (CSWDO)	3,000,000.00	2,996,250.00	
2023-006	Supply and Delivery of Electrical, Plumbing, Hardware and Air-conditioning Materials (4 lots) for use in the repair and maintenance of public utilities and facilities - LOT 1	Building Maintenance Office	Public Bidding	n/a	Feb. 9 to 16, 2023	Feb. 20, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 15, 2023	Mar. 27, 2023	Mar. 29, 2023	Apr. 7, 2023	Apr. 11, 2023	Apr. 13, 2023	Apr. 17, 2023			Repair and Maintenance Account of Building Maintenance Office (BMO)- Office of the City Administrator (OCA)	1,315,280.00	402,535.00
2023-006	Supply and Delivery of Electrical, Plumbing, Hardware and Air-conditioning Materials (4 lots) for use in the repair and maintenance of public utilities and facilities - Lots 2&3	Building Maintenance Office	Public Bidding	n/a	Feb. 9 to 16, 2023	Feb. 20, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 15, 2023	Mar. 21, 2023	Mar. 21, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 28, 2023	Apr. 11, 2023			Repair and Maintenance Account of Building Maintenance Office (BMO)- Office of the City Administrator (OCA)	1,315,280.00	661,290.00
2023-006	Supply and Delivery of Electrical, Plumbing, Hardware and Air-conditioning Materials (4 lots) for use in the repair and maintenance of public utilities and facilities - LOT 4	Building Maintenance Office	Public Bidding	n/a	Feb. 9 to 16, 2023	Feb. 20, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 15, 2023	Mar. 24, 2023	Apr. 5, 2023	Apr. 7, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 20, 2023			Repair and Maintenance Account of Building Maintenance Office (BMO)- Office of the City Administrator (OCA)	1,315,280.00	63,175.00

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (Php)	Contract Cost (Php)	
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2023-007	Security Services to be detailed at JMRC, GSO, NCA, Youth Center, SWMO, BSTC, OLLI, CAgO, CTO, JMR Museum, NCH and CSWDO/Metro PESO/Bantay Familia	General Services Office	Public Bidding	Feb. 1, 2023	Feb. 9 to 16, 2023	Feb. 20, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 9, 2023	Mar. 9, 2023	Mar. 9, 2023	Mar. 10, 2023	Mar. 13, 2023	Mar. 14, 2023	Mar. 15, 2023			Security Services Account of General Services Office (GSO)	4,005,763.20	4,004,352.77
2023-008	Supply and Delivery of Medicines for use of NCH and EMS patients (1st quarter)	Naga City Hospital	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 17, 2023	Apr. 26, 2023	Apr. 26, 2023	May 5, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)Drugs and Medicines Account of Naga City Hospital (NCH)	1,634,983.55	67,750.00
2023-008	Supply and Delivery of Medicines for use of NCH and EMS patients (1st quarter)	Naga City Hospital	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 17, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)Drugs and Medicines Account of Naga City Hospital (NCH)	1,634,983.55	5,376.50
2023-008	Supply and Delivery of Medicines for use of NCH and EMS patients (1st quarter)	Naga City Hospital	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 24, 2023	May 2, 2023	May 2, 2023	May 4, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)Drugs and Medicines Account of Naga City Hospital (NCH)	1,634,983.55	116,574.20
2023-008	Supply and Delivery of Medicines for use of NCH and EMS patients (1st quarter)	Naga City Hospital	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	Apr. 28, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)Drugs and Medicines Account of Naga City Hospital (NCH)	1,634,983.55	17,679.60
2023-008	Supply and Delivery of Medicines for use of NCH and EMS patients (1st quarter)	Naga City Hospital	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	May 5, 2023			Drugs and Medicines Account of Naga City Hospital (NCH)Drugs and Medicines Account of Naga City Hospital (NCH)	1,634,983.55	282,534.18
2023-009	Supply and Delivery of Medicines for use of CHO-main patients (1st quarter)	City Health Office	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 14, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 17, 2023	Apr. 26, 2023	Apr. 26, 2023	May 5, 2023			Drugs and Medicines Account of City Health Office (CHO-main)	2,339,957.00	31,250.00

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (Php)	Contract Cost (Php)	
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
2023-009	Supply and Delivery of Medicines for use of CHO-main patients (1st quarter)	City Health Office	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 14, 2023	Apr. 24, 2023	Apr. 26, 2023	May 5, 2023			Drugs and Medicines Account of City Health Office (CHO-main)	2,339,957.00	32,988.00
2023-009	Supply and Delivery of Medicines for use of CHO-main patients (1st quarter)	City Health Office	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 17, 2023			Drugs and Medicines Account of City Health Office (CHO-main)	2,339,957.00	5,950.00
2023-009	Supply and Delivery of Medicines for use of CHO-main patients (1st quarter)	City Health Office	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	Apr. 28, 2023			Drugs and Medicines Account of City Health Office (CHO-main)	2,339,957.00	288,618.00
2023-009	Supply and Delivery of Medicines for use of CHO-main patients (1st quarter)	City Health Office	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	May 5, 2023			Drugs and Medicines Account of City Health Office (CHO-main)	2,339,957.00	635,886.22
2023-010	Supply and Delivery of Medicines for use of CHO II and OLLI patients (1st quarter)	City Health Office II and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 17, 2023	Apr. 26, 2023	Apr. 26, 2023	May 3, 2023			Drugs and Medicines Account of City Health Office II (CHO II) and Our Lady of Lourdes Infirmary (OLLI)	1,248,152.95	28,710.00
2023-010	Supply and Delivery of Medicines for use of CHO II and OLLI patients (1st quarter)	City Health Office II and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 17, 2023			Drugs and Medicines Account of City Health Office II (CHO II) and Our Lady of Lourdes Infirmary (OLLI)	1,248,152.95	25,225.00
2023-010	Supply and Delivery of Medicines for use of CHO II and OLLI patients (1st quarter)	City Health Office II and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	Apr. 28, 2023			Drugs and Medicines Account of City Health Office II (CHO II) and Our Lady of Lourdes Infirmary (OLLI)	1,248,152.95	29,652.80
2023-010	Supply and Delivery of Medicines for use of CHO II and OLLI patients (1st quarter)	City Health Office II and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	May 5, 2023			Drugs and Medicines Account of City Health Office II (CHO II) and Our Lady of Lourdes Infirmary (OLLI)	1,248,152.95	504,666.48

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (Php)	Contract Cost (Php)	
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 11, 2023	Apr. 20, 2023	Apr. 20, 2023	Apr. 28, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	103,749.25
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 14, 2023	Apr. 24, 2023	Apr. 24, 2023	Apr. 27, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	130,122.00
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 17, 2023	Apr. 26, 2023	Apr. 26, 2023	May 2, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	583,028.10	
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 27, 2023	Mar. 30, 2023	Apr. 14, 2023	Apr. 24, 2023	Apr. 24, 2023	May 2, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	21,250.00	
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 29, 2023	Mar. 30, 2023	Apr. 18, 2023	Apr. 27, 2023	Apr. 27, 2023	May 5, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	511,010.54	
2023-011	Supply and Delivery of Medical Supplies for use of NCH patients (1st and 2nd quarters)	Naga City Hospital	Public Bidding	Jan. 23, 2023	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 24, 2023	May 2, 2023	May 2, 2023	May 3, 2023			Medical and Dental Laboratory Supplies Account of Naga City Hospital (NCH)	3,756,470.00	110,250.00	
2023-012	Supply and Delivery of Medical Supplies for use of CHO-main and OLLI patients (1st quarter)	City Health Office and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Apr. 3, 2023	Apr 5, 2023	Apr. 14, 2023	Apr. 24, 2023	Apr. 24, 2023	May 2, 2023			Medical and Dental Laboratory Supplies Account of City Health Office-Main (CHO-main) and Our Lady of Lourdes Infirmary (OLLI)	1,593,413.20	21,375.00	
2023-012	Supply and Delivery of Medical Supplies for use of CHO-main and OLLI patients (1st quarter)	City Health Office and Our Lady of Lourdes Infirmary	Public Bidding	n/a	Feb. 14 to 21, 2023	Feb. 22, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 6, 2023	Mar. 24, 2023	Mar. 24, 2023	Mar. 24, 2023	Apr. 10, 2023	Apr. 18, 2023	Apr. 19, 2023	Apr. 20, 2023			Medical and Dental Laboratory Supplies Account of City Health Office-Main (CHO-main) and Our Lady of Lourdes Infirmary (OLLI)	1,593,413.20	633,127.10	

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
2023-013	Supply and Delivery of Inorganic Fertilizers (1 lot) for input loan assistance to farmers	City Agriculturist's Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2023	Mar. 3, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 29, 2023	Mar. 30, 2023	Mar. 31, 2023	Apr. 5, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr. 17, 2023			Agricultural and Marine Supplies Account of City Agriculture Office (CAgO)	2,040,000.00	1,789,000.00	
2023-014	Supply and Delivery of Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2023	Mar. 3, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 28, 2023	Apr. 5, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 20, 2023	Apr. 24, 2023	May 2, 2023			Office Supplies Account of various offices	1,299,194.00	472,031.64	
2023-014	Supply and Delivery of Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2024	Mar. 3, 2024	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 11, 2023	Apr 11, 2023	Apr. 20, 2023	Apr. 28, 2023	Apr. 28, 2023	May 2, 2023			Office Supplies Account of various offices	1,299,194.00	35,500.00	
2023-014	Supply and Delivery of Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2025	Mar. 3, 2025	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 11, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 24, 2023	Apr. 24, 2023	Apr. 24, 2023			Office Supplies Account of various offices	1,299,194.00	65,984.94	
2023-014	Supply and Delivery of Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2026	Mar. 3, 2026	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 14, 2023	Apr. 17, 2023	Apr. 24, 2023			Office Supplies Account of various offices	1,299,194.00	400,305.00	
2023-015	Supply and Delivery of Common Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2027	Mar. 3, 2027	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 28, 2023	Apr. 5, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 20, 2023	Apr. 24, 2023	May 2, 2023			Office Supplies Account of various offices	1,245,791.00	48,228.57	
2023-015	Supply and Delivery of Common Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2028	Mar. 3, 2028	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 11, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 24, 2023	Apr. 24, 2023	Apr. 24, 2023			Office Supplies Account of various offices	1,245,791.00	2,924.16	
2023-015	Supply and Delivery of Common Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2029	Mar. 3, 2029	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 5, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 19, 2023	Apr. 19, 2023	Apr. 26, 2023			Office Supplies Account of various offices	1,245,791.00	292,746.00	
2023-015	Supply and Delivery of Common Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2030	Mar. 3, 2030	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 10, 2023	Apr 11, 2023	Apr. 24, 2023	May 2, 2023	May 3, 2023	May 10, 2023			Office Supplies Account of various offices	1,245,791.00	40,980.00	
2023-015	Supply and Delivery of Common Office Supplies for use of various offices	General Services Office	Public Bidding	n/a	Feb. 23 to Mar. 2, 2031	Mar. 3, 2031	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 14, 2023	Apr. 17, 2023	Apr. 24, 2023			Office Supplies Account of various offices	1,245,791.00	331,280.00	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2032	Mar. 3, 2032	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 28, 2023	Apr. 5, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 20, 2023	Apr. 24, 2023	May 2, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	178,398.62	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2033	Mar. 3, 2033	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 10, 2023	Apr 11, 2023	Apr. 20, 2023	Apr. 28, 2023	Apr. 28, 2023	May 2, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	56,885.00	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2034	Mar. 3, 2034	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 24, 2023	Apr. 24, 2023	Apr. 24, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	50,794.18	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2035	Mar. 3, 2035	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 3, 2023	Apr. 5, 2023	Apr 11, 2023	Apr. 17, 2023	Apr. 19, 2023	Apr. 19, 2023	Apr. 26, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	285,839.50	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2036	Mar. 3, 2036	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Apr. 5, 2023	Apr. 11, 2023	Apr 11, 2023	Apr. 12, 2023	Apr. 19, 2023	Apr. 20, 2023	Apr. 26, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	207,864.00	
2023-016	Supply and Delivery of Janitorial Supplies for use of various offices	General Services Office	Public Bidding	Feb. 20, 2023	Feb. 23 to Mar. 2, 2037	Mar. 3, 2037	Mar. 17, 2023	Mar. 17, 2023	Mar. 17, 2023	Mar. 24, 2023	Mar. 28, 2023	Mar. 30, 2023	Apr. 5, 2023	Apr. 14, 2023	Apr. 17, 2023	Apr. 24, 2023			Other Supplies and Materials Account of various offices	2,394,162.75	625,603.50	
2023-018	Supply and Delivery of 2 units Brand New Light Commercial Vehicles for use of CSWDO in rescue and transport of persons at risk	City Social Welfare and Development Office	Public Bidding	n/a	Apr. 20 to 26, 2023	Apr. 28, 2023	May 12, 2023	May 12, 2023	May 12, 2023	May 17, 2023	May 17, 2023	May 17, 2023	May 17, 2023	May 18, 2023	May 19, 2023	May 19, 2023			Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	1,138,926.00	1,100,000.00	

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

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				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
2023-020	Supply and Delivery of 1 unit Brand New Multi-Purpose Vehicle for use of CMO in general administrative use	City Mayor's Office	Public Bidding	n/a	Apr. 20 to 26, 2023	Apr. 28, 2023	May 12, 2023	May 12, 2023	May 12, 2023	May 17, 2023	May 17, 2023	May 17, 2023	May 17, 2023	May 18, 2023	May 19, 2023	May 19, 2023			Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	1,181,000.00	1,180,000.00	
2023-021	Supply and Delivery of Electrical Materials (1 lot) for use in streetlight maintenance	General Services Office	Public Bidding	n/a	Apr. 20 to 26, 2023	Apr. 28, 2023	May 12, 2023	May 12, 2023	May 12, 2023	May 17, 2023	May 17, 2023	May 19, 2023	May 22, 2023	May 22, 2023	May 22, 2023	May 22, 2023			Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	1,118,100.00	906,138.00	
2023-022	Supply and Delivery of 820 sacks of Well-milled Rice for distribution to SANGGAWADAN beneficiaries	City Social Welfare and Development Office	Public Bidding	n/a	May 11 to 18, 2023	May 19, 2023	June 5, 2023	June 5, 2023	June 5, 2023	June 14, 2023	June 14, 2023	June 15, 2023	June 22, 2023	no contract yet					Welfare Goods Expenses of City Social Welfare and Development Office (CSWDO)	1,640,000.00	1,631,800.00	
2023-017	Supply and Delivery of 3 units Brand New Pick-up Trucks/Patrol Vehicles (a republication after a failed bidding) for public safety patrol, traffic management and ordinance enforcement	Public Safety Office	Public Bidding	May 15, 2023	May 19 to 26, 2023	May 29, 2023	June 13, 2023	June 13, 2023	June 13, 2023	June 27, 2023	June 27, 2023	June 27, 2023	June 29, 2023	no contract yet					Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	3,655,680.00	3,426,000.00	
2023-019	Supply and Delivery of 2 units Brand New Multi-Purpose Vehicles (a republication after a failed bidding) for use of CTO in taxmapping, distribution of demand letters and cash deposits and withdrawals, and CPNO in support to feeding programs and other field operations and general administrative use	City Treasurer's Office and City Population and Nutrition Office	Public Bidding	Apr. 11, 2023	May 19 to 26, 2023	May 29, 2023	June 13, 2023	June 13, 2023	June 13, 2023	June 27, 2023	June 27, 2023	June 27, 2023	June 29, 2023	no contract yet					Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	2,068,000.00	2,067,000.00	
2023-023	Supply and Delivery of 1 unit Brand New Light Commercial Vehicle for use of CAgO in procurement and delivery of farm inputs, support to field operations and general administrative use	City Agriculturist's Office	Public Bidding	n/a	May 19 to 26, 2023	May 29, 2023	June 13, 2023	June 13, 2023	June 13, 2023	June 27, 2023	June 27, 2023	June 27, 2023	June 29, 2023	no contract yet					Ordinance No. 2023-019 (consolidated prior years' appropriations for vehicle procurement)	1,138,928.00	1,025,000.00	
2023-025	Supply and Delivery of Electrical Materials (1 lot) for use in maintenance, repair and modernization of various streetlights	General Services Office	Public Bidding	n/a	June 2 to 9, 2023	June 13, 2023	June 26, 2023	June 26, 2023	June 26, 2023	June 30, 2023	June 30, 2023	June 30, 2023	June 30, 2023	June 30, 2023	June 30, 2023	July 3, 2023			Repair and Maintenance Account of General Services Office (GSO)	1,082,300.00	1,080,300.00	
23-01-0001-33	Meals (AM/PM, Snacks, Lunch): 01/09-01/16/2023, 50 Pax, Queen	ESSO/SEF	NP-SVP		Jan. 7-10, 2023								January 9, 2023		January 9, 2023					General Fund	120,000.00	120,000.00
23-01-0002-10	Snacks For Burial Assistance January To March 2022	LBO	NP-SVP		Jan. 10-13, 2023								January 17, 2023		January 30, 2023					General Fund	109,900.00	109,900.00
23-01-0013-10	Rack For Filing Of Vouchers	CACcO	NP-SVP		Jan. 24-27, 2023								January 31, 2023		February 9, 2023					General Fund	141,625.00	141,625.00
23-01-0014-10	Electrical & Hardware Materials	GSO	NP-SVP		Jan. 24-27, 2023								February 1, 2023		February 14, 2023					General Fund	807,145.00	805,945.00
23-01-0016-10	Procurement Of Airtime (Jan. To Dec. 2023)	CEPPIO	NP-SVP		Jan. 24-27, 2023								January 3, 2023		January 3, 2023					General Fund	144,000.00	144,000.00
23-01-0018-10	Supply/Delivery, Installation, Configuration & Commissioning Of Cctv	CTO	NP-SVP		Jan. 25-30, 2023								March 6, 2023		March 17, 2023					General Fund	160,000.00	149,739.00
23-01-0021-44	Medicines	CHO	NP-SVP		Ja. 27-30, 2023								January 31, 2023		January 31, 2023					General Fund	233,500.00	195,700.00
23-01-0022-44	Fetal Monitor	NCH	NP-SVP		Jan. 31-Feb. 3, 2023								February 16, 2023		March 1, 2023					General Fund	1,000,000.00	990,000.00
23-01-0023-79	Ribbon With Pvc Id Cards	OSCA	NP-SVP		Jan. 28-31, 2023								February 3, 2023		February 15, 2023					General Fund	85,000.00	85,000.00
23-01-0026-81	Inactivated Rabies Vaccine (Rabisin)	CVO	NP-SVP		Jan. 28-31, 2023								February 1, 2023		February 10, 2023					General Fund	272,500.00	217,455.00
23-01-0028-74	Evaluation Cards For Educare (For Printing)	ECCDDO	NP-SVP		Jan. 31-Feb. 3, 2023								February 4, 2023		February 20, 2023					General Fund	75,000.00	24,000.00
23-02-0031-10	Philippine Flags & Heraldic Items	CEPPIO	NP-SVP		Feb. 2-6, 2023								May 25, 2023		June 7, 2023					General Fund	116,500.00	116,500.00
23-02-0032-10	Ceramic Mugs & Two Fold Golf Umbrella	CEPPIO	NP-SVP		Feb. 2-6, 2023															General Fund	63,000.00	
23-02-0033-10	Printing Of An Naga Ngonian Events	CEPPIO	NP-SVP		Feb. 2-6, 2023															General Fund	200,000.00	
23-02-0034-10	Split Type Aircon & Metal Storage Cabinet	CEPPIO	NP-SVP		Feb. 8-13, 2023								March 6, 2023		March 17, 2023					General Fund	162,000.00	141,970.00
23-02-0036-10	IT Materials & Supplies & Office Chairs	CEPPIO	NP-SVP		Feb. 8-13, 2023								April 14, 2023		April 27, 2023					General Fund	126,000.00	126,000.00
23-02-0037-79	Well Milled Rice 10KIs ( Jan. To June)	OSCA	NP-SVP		Feb. 2-6, 2023								March 6, 2023		March 17, 2023					General Fund	182,160.00	181,368.00
23-02-0038-44	4 Channel Coagulation Analyzer	NCH	NP-SVP (machine tie up)		Feb. 2-6, 2023								March 2, 2023		March 15, 2023					General Fund	58,000.00	53,000.00
23-02-0041-10	Carpet, Velvet Strechable & Gina Silk	CEPPIO	NP-SVP		Feb. 7-10, 2023								March 2, 2023		March 15, 2023					General Fund	276,300.00	276,300.00

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)	
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over					
23-02-0044-1	Meals & Snacks For Various Commemorative & Peñafrancia Festiv	CEPPIO	NP-SVP			Feb. 7-10, 2023								March 2, 2023							General Fund	140,000.00	140,000.00
23-02-0046-3	Meals & Snacks For Upcoming Deped Naga Advance Palarong Pan	ESSO	NP-SVP/ Trust Fund			Feb. 7-10, 2023								February 10, 2023							General Fund	700,000.00	550,000.00
23-02-0047-3	Sports Equipment	ESSO	NP-SVP			Feb. 7-10, 2023								February 11, 2023							General Fund	485,742.00	485,742.00
23-02-0049-3	Sound System Rental	ESSO	NP-SVP			Feb. 7-10, 2023								February 11, 2023							General Fund	64,500.00	63,200.00
23-02-0054-7	Hotlunch Feeding Program Undernourished Preschool Children - 7	CPNO	NP-SVP			Feb. 7-10, 2023								February 1, 2023							General Fund	88,200.00	88,200.00
23-02-0055-7	Hotlunch Feeding Program Undernourished Preschool Children - 9	CPNO	NP-SVP			Feb. 7-10, 2023								February 1, 2023							General Fund	53,200.00	53,200.00
23-02-0056-7	Hotlunch Feeding Program Undernourished Preschool Children - 9	CPNO	NP-SVP			Feb. 7-10, 2023								February 1, 2023							General Fund	79,800.00	79,800.00
23-02-0057-1	Various Expenses (February To March 2023)	LBO	NP-SVP			Feb. 7-10, 2023								February 1, 2023							General Fund	357,000.00	357,000.00
23-02-0058-7	Meals & Snacks (Re-Orientation Of Newly Elected Basca & Sc Fed.	OSCA	NP-SVP			Feb. 7-10, 2023								February 13, 2023							General Fund	74,750.00	74,750.00
23-02-0067-7	Supplemental Milk For Elderly Fortified Powdered Milk Drink 600G	CPNO	NP-SVP			Feb. 10-13, 2023								February 14, 2023							General Fund	240,000.00	238,400.00
23-02-0072-7	Spare Parts & Labor For The Repair L-200 (Nf-5102)	CSWDO	NP-SVP			Feb. 14-17, 2023								February 20, 2023							General Fund	90,970.00	90,970.00
23-02-0074-4	Medical Supplies	NCH	NP-SVP			Feb. 14-17, 2023								March 8, 2023							General Fund	288,180.00	187,504.00
23-02-0075-4	Medicines	NCH	NP-SVP			Feb. 14-17, 2023								March 17, 2023							General Fund	128,085.52	89,535.00
23-02-0076-4	Medical Oxygen Refill	NCH	NP-SVP			Mar. 1-6, 2023								March 7, 2023							General Fund	104,600.00	104,600.00
23-02-0077-4	Expanded Nbs Testing Kits	NCH	NP-SVP/ Trust Fund			Feb. 14-17, 2023								February 23, 2023							General Fund	525,000.00	525,000.00
23-02-0081-3	Bus Rental (Feb. 18,19-22, 2023)	ESSO	NP-SVP			Feb. 16-20, 2023								February 17, 2023							General Fund	120,000.00	120,000.00
23-02-0083/0	Printing Of Sanitary Permit Forms/Booklets	CHO	NP-SVP			Feb. 17-20, 2023								February 21, 2023							General Fund	71,880.00	69,500.00
23-02-0104-7	Hotlunch Feeding Program Undernourished Preschool Children - 9	CPNO	NP-SVP			Mar. 1-6, 2023								March 1, 2023							General Fund	105,455.00	105,455.00
23-02-0107-7	Hotlunch Feeding Program Undernourished Preschool Children - 7	CPNO	NP-SVP			Mar. 1-6, 2023								March 1, 2023							General Fund	107,065.00	107,065.00
23-02-0108-7	Hotlunch Feeding Program Undernourished Preschool Children - 9	CPNO	NP-SVP			Mar. 1-6, 2023								March 1, 2023							General Fund	62,790.00	62,790.00
23-02-0113-1	Office & Other Supplies	HRMO	NP-SVP			Mar. 18-21, 2023								April 11, 2023							General Fund	64,690.00	61,505.00
23-03-0136-1	Sakura Led Lights	CEPPIO	NP-SVP			Mar. 2-6, 2023								January 13, 2023							General Fund	51,840.00	51,840.00
23-03-0149-1	Snacks (Burial Assistance) April To June 2023	LBO	NP-SVP			Mar. 10-13, 2023								March 15, 2023							General Fund	105,000.00	85,500.00
23-03-0164-3	IT Equipment	ESSO	NP-SVP			Mar. 15-20, 2023								March 23, 2023							General Fund	368,000.00	367,700.00
23-03-0166-1	Publication Of Notice Of Delinquency	CTO	NP-SVP			Mar. 16-20, 2023								March 27, 2023							General Fund	400,000.00	340,400.00
23-03-0177-7	Medical Supplies	CPNO	NP-SVP			Mar. 16-20, 2023								March 23, 2023							General Fund	53,280.00	51,840.00
23-03-0178-7	Contraceptives (Pills & Injectable Fp Method)	CPNO	NP-SVP			Mar. 16-20, 2023								March 23, 2023							General Fund	885,000.00	885,000.00
23-03-0181-4	IT Equipment	CHO	NP-SVP			Mar. 18-21, 2023								March 22, 2023							General Fund	119,400.00	117,789.00
23-03-0188-4	Insecticides For Fogging	CHO	NP-SVP			Mar. 21-24, 2023								April 20, 2023							General Fund	336,000.00	324,000.00
23-03-0193-7	Hotlunch Feeding Program Undernourished Preschool Children, 9	CPNO	NP-SVP			Mar. 23-27, 2023								March 28, 2023							General Fund	82,530.00	82,530.00
23-03-0194-7	Hotlunch Feeding Program Undernourished Preschool Children, 7	CPNO	NP-SVP			Mar. 23-27, 2023								March 28, 2023							General Fund	82,530.00	82,530.00
23-03-0199-3	Printing Of Child'S Record & Handbook	ECCDDO	NP-SVP			direct AMP-copyright								x							General Fund	187,648.00	187,648.00
23-03-0200-3	Textbooks (Math Pre-KI & Pre- KI)	ECCDDO	NP-SVP			direct AMP-copyright								x							General Fund	274,500.00	274,500.00
23-03-0202-4	Medical/Dental Supplies	CHO	NP-SVP			Mar. 23-27, 2023								March 29, 2023							General Fund	293,190.00	263,100.00
23-03-0212-4	Medical Supplies (Clinical Lab)	NCH	NP-SVP			Mar. 24-27, 2023								April 25, 2023							General Fund	175,000.00	165,900.00
23-03-0213-4	Medical Supplies (Clinical Lab)	NCH	NP-SVP			Mar. 24-27, 2023								April 25, 2023							General Fund	307,000.00	293,106.00
23-03-0214-4	Medical Supplies (Clinical Lab)	NCH	NP-SVP			Mar. 24-27, 2023								May 4, 2023							General Fund	421,200.00	409,964.58
23-03-0216-4	Medical Supplies (Clinical Lab)	NCH	NP-SVP			Apr. 28-May 2, 2023								May 4, 2023							General Fund	107,500.00	253,500.92
23-03-0217-4	Medical Supplies (Clinical Lab)	NCH	NP-SVP			Mar. 24-27, 2023								April 14, 2023							General Fund	436,750.00	381,700.00
23-03-0221-4	Medicines	NCH	NP-SVP			Mar. 28-31, 2023								April 10, 2023							General Fund	807,754.30	203,255.00
23-03-0223-1	Rack For Filing Vouchers & Receipts	CACCo	NP-SVP			Mar. 28-31, 2023								April 10, 2023							General Fund	99,950.00	99,950.00
23-03-0224-7	Supplemental Milk For Pregnant & Lactating Mother	CPNO	NP-SVP			Mar. 28-31, 2023								April 5, 2023							General Fund	180,000.00	177,000.00
23-03-0228-1	Various Supplies For Preparation & Set-Up Venue For Ground Break	CEPPIO	NP-SVP			Mar. 30-Apr. 3, 2023															General Fund	59,322.15	
23-03-0230-1	Various Expenses (April To May 2023)	LBO	NP-SVP			Mar. 30-Apr. 3, 2023								April 6, 2023							General Fund	459,000.00	639,000.00
23-03-0235-4	Medical Oxygen Refill	NCH	NP-SVP			Mar. 31-Apr. 3, 2023								April 14, 2023							General Fund	104,600.00	104,600.00
23-03-0237-4	Medical Supplies	NCH	NP-SVP			Mar. 31-Apr. 3, 2023								April 20, 2023							General Fund	310,664.00	307,274.00
23-03-0241-4	Medicines	CHO	NP-SVP			Apr. 20-24, 2023								May 2, 2023							General Fund	786,430.28	587,974.22
23-03-0242-4	Medical Supplies	NCH	NP-SVP			Apr. 1-4, 2023								April 28, 2023							General Fund	909,995.00	882,445.00
23-03-0249-1	Pajak Stickers	PSO	NP-SVP			Apr. 4-11, 2023								May 9, 2023							General Fund	104,250.00	100,080.00
23-04-0251-3	Meals & Snacks (April 1 & 2, 2023)	ESSO	NP-SVP			Apr. 1-4, 2023								April 1, 2023							General Fund	440,300.00	440,300.00
23-04-0252-7	Various Expenses (Solo Parent Week Celeb. & Culminating Activity)	CSWDO	NP-SVP			Apr. 4-11, 2023								April 1, 2023							General Fund	55,775.00	55,775.00
23-04-0253-3	Sports Equipment	ESSO	NP-SVP			Apr. 4-11, 2023								April 12, 2023							General Fund	992,520.00	992,520.00
23-04-0254-3	Palarong Bicol Shirts & Jackets	ESSO	NP-SVP			Apr. 4-11, 2023								April 12, 2023							General Fund	568,750.00	568,500.00
23-04-0265-4	Office & Other Supplies	OLLI	NP-SVP			Apr. 15-18, 2023								April 26, 2023							General Fund	106,245.00	99,281.00
23-04-0269-4	Office & Other Supplies	CHO	NP-SVP			Apr. 15-18, 2023								April 26, 2023							General Fund	113,105.00	103,480.00
23-04-0270-8	Inactivated Rabies Vaccine For Cats & Dogs(Rabisin)	CVO	NP-SVP			Apr. 15-18, 2023								June 8, 2023							General Fund	272,500.00	217,455.00
23-04-0274-3	Meals & Snacks (April 15-20, 2023)	ESSO	NP-SVP			Apr. 15-18, 2023								April 14, 2023							General Fund	943,500.00	943,500.00
23-04-0280-3	Bus Rental (Palarong Bicol) April 22-26, 2023	ESSO	NP-SVP			Apr. 15-18, 2023								April 19, 2023							General Fund	750,000.00	750,000.00
23-04-0284-4	Medical Supplies	CHO																					

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
23-04-0315-7	Hotlunch Feeding Program (May 2023) 9 Brgys.	CPNO	NP-SVP		Apr. 20-24, 2023							April 25, 2023				April 28, 2023			General Fund	110,040.00	110,040.00	
23-04-0316-7	Hotlunch Feeding Program (May 2023) 8 Brgys.	CPNO	NP-SVP		Apr. 20-24, 2023							April 25, 2023				April 28, 2023			General Fund	63,000.00	63,000.00	
23-04-0327A-	Breakfast & Snacks (Modified Palarong Bicol 2023)	ESSO	NP-SVP		Apr. 27-May 2, 2023							April 18, 2023				April 18, 2023			General Fund	179,150.00	179,150.00	
23-04-0328-3	Medals For Mayoral Award	ESSO	NP-SVP		Apr. 27-May 2, 2023							May 3, 2023				May 3, 2023			General Fund	360,000.00	360,000.00	
23-04-0339-4	Medicines	NCH	NP-SVP		Apr. 28-May 2, 2023							May 3, 2023				May 12, 2023			General Fund	131,880.10	96,025.00	
23-04-0340-7	Printing Of Personalized Booklets & Writing Booklets	ECCDDO	NP-SVP		Apr. 29-May 2, 2023							May 3, 2023				May 11, 2023			General Fund	195,500.00	193,927.50	
23-04-0346-1	Tires For Predators 1,2,3 & 9	PSO	NP-SVP		Apr. 29-May 2, 2023							May 29, 2023				June 8, 2023			General Fund	102,500.00	99,405.00	
23-04-0347-3	Arm Chairs (Right & Left Handed)	ESSO	NP-SVP		May 4-8, 2023							May 12, 2023				May 24, 2023			General Fund	975,000.00	975,000.00	
23-05-0352-4	Glucose Strips (One Touch)	CHO	NP-SVP		May 4-8, 2023							May 9, 2023				May 17, 2023			General Fund	140,000.00	134,750.00	
23-05-0353-1	Snacks (Burial Assistance) June To August 2023	LBO	NP-SVP		May 4-8, 2023							May 9, 2023				May 19, 2023			General Fund	122,500.00	106,750.00	
23-05-0358-4	Materials For Randox Daytona Chemistry Analyzer	NCH	NP-SVP		May 6-9, 2023														General Fund	86,000.00		
23-05-0359-4	Medical Supplies	NCH	NP-SVP		May 6-9, 2023							May 17, 2023				May 30, 2023			General Fund	823,300.00	749,947.25	
23-05-0360-4	Medical Supplies	NCH	NP-SVP		May 6-9, 2023							May 17, 2023				May 30, 2023			General Fund	405,600.00	337,100.00	
23-05-0361-4	Medical Supplies	NCH	NP-SVP		May 6-9, 2023														General Fund	125,200.00		
23-05-0367-4	Supply & Installation Of Pcr Panels For Cleaver Uv Cabinet	NCH	NP-SVP		May 6-9, 2023							May 12, 2023				May 24, 2023			General Fund	80,000.00	79,540.00	
23-05-0375-3	Medals For Palarong Bicol 2023 Winners	ESSO	NP-SVP		May 9-12, 2023							May 12, 2023				May 12, 2023			General Fund	66,300.00	66,300.00	
23-05-0393-7	Ribbon With Pvc Id Cards	OSCA	NP-SVP		May 12-15, 2023							May 19, 2023				June 1, 2023			General Fund	127,500.00	127,425.00	
23-05-0394-1	Modular Stage (Collapsible)	CMO/CEPPIO	NP-SVP		May 12-15, 2023							May 18, 2023				May 31, 2023			General Fund	500,000.00	500,000.00	
23-05-0398-1	Collapsible Tent Plain White	CMO	NP-SVP		May 12-15, 2023							May 9, 2023				May 19, 2023			General Fund	593,676.00	490,200.00	
23-05-0399-1	Foldable Table	CMO	NP-SVP		May 12-15, 2023							May 18, 2023				May 31, 2023			General Fund	152,000.00	135,180.00	
23-05-0401-7	Purchase Booklets (Prime Commodities & Medicine)	OSCA	NP-SVP		May 12-15, 2023							May 16, 2023				May 25, 2023			General Fund	150,000.00	102,500.00	
23-05-0403A-	Meals, (Drmm) May 26-27, 2023	CDRRMO/CEPPIO	NP-SVP		May 12-15, 2023							May 16, 2023				May 25, 2023			General Fund	135,000.00	135,000.00	
23-05-0403B-	Training Supplies & Materials (Drmm) May 26-27, 2023	CDRRMO/CEPPIO	NP-SVP		May 12-15, 2023							May 16, 2023				May 25, 2023			General Fund	56,885.00	56,885.00	
23-05-0404-1	Food Accommodation For Ngo-Po Solidarity & Recognition Night 2	LBO	NP-SVP		May 12-15, 2023							June 5, 2023				June 16, 2023			General Fund	300,000.00	300,000.00	
23-05-0405-4	Meals & Snacks (June 2, 2023) Fhsis	CHO	NP-SVP		May 12-15, 2023							May 16, 2023				May 24, 2023			General Fund	59,220.00	59,220.00	
23-05-0407-7	School Supplies (Educare E-Queen)	ECCDDO	NP-SVP		May 12-15, 2023							May 12, 2023				May 30, 2023			General Fund	228,000.00	177,060.00	
23-05-0414-3	Meals (Palarong Bicol 2023 Awarding Ceremony Of Champions) M	ESSO	NP-SVP		May 18-22, 2023							May 19, 2023				May 19, 2023			General Fund	143,000.00	143,000.00	
23-05-0415-9	String Light	CDRRMO/CEPPIO	NP-SVP		May 18-22, 2023							May 23, 2023				June 2, 2023			General Fund	95,000.00	95,000.00	
23-05-0416-1	T-Shirt With Print (75Th Charter Anniv.)	CEPPIO	NP-SVP		May 18-22, 2023							May 23, 2023				May 31, 2023			General Fund	450,000.00	450,000.00	
23-05-0429-1	Outdoor Led Display System Technical Parameters	CEPPIO	NP-SVP		May 19-22, 2023							May 23, 2023				June 9, 2023			General Fund	995,000.00	990,000.00	
23-05-0430-4	Medical Supplies	NCH	NP-SVP		May 19-22, 2023							May 25, 2023				June 6, 2023			General Fund	284,900.00	255,720.00	
23-05-0431-4	Medical Supplies	NCH	NP-SVP/Machine tie-up		May 19-22, 2023							May 25, 2023				June 7, 2023			General Fund	319,000.00	299,027.20	
23-05-0432-4	Medical Supplies	NCH	NP-SVP/Machine tie-up		May 19-22, 2023							May 25, 2023				June 6, 2023			General Fund	701,000.00	618,291.52	
23-05-0440-4	Insulin Glargine Solostar	CHO I	NP-SVP		May 20-23, 2023							May 24, 2023				May 31, 2023			General Fund	90,000.00	87,845.00	
23-05-0441-1	Printing Of An Naga Ngonian Newsletter	CEPPIO	NP-SVP		May 20-23, 2023							May 25, 2023				June 7, 2023			General Fund	960,000.00	391,040.00	
23-05-0442-1	Fireworks Display	CEPPIO	NP-SVP		May 20-23, 2023														General Fund	90,000.00		
23-05-0443-7	Hotlunch Feeding Program Undernourished Preschool Children 9 B	CPNO	NP-SVP		May 20-23, 2023							May 24, 2023				May 30, 2023			General Fund	100,870.00	100,870.00	
23-05-0444-7	Hotlunch Feeding Program Undernourished Preschool Children 7 B	CPNO	NP-SVP		May 20-23, 2023							May 24, 2023				May 30, 2023			General Fund	102,410.00	102,410.00	
23-05-0445-7	Hotlunch Feeding Program Undernourished Preschool Children 9 B	CPNO	NP-SVP		May 20-23, 2023							May 24, 2023				May 30, 2023			General Fund	59,290.00	59,290.00	
23-05-0446-7	Contraceptives	CPNO	NP-SVP		May 20-23, 2023							May 24, 2023				May 30, 2023			General Fund	816,000.00	816,000.00	
23-05-0447-3	Meals & Snacks (West) June 15, 2023	ESSO	NP-SVP		May 20-23, 2023							June 5, 2023				June 15, 2023			General Fund	65,000.00	65,000.00	
23-05-0449-1	Monoblock Chair & Foldable Table	CEPPIO	NP-SVP		May 20-23, 2023							May 24, 2023				June 1, 2023			General Fund	256,000.00	196,500.00	
23-05-0451-4	Instrument Disinfectant	NCH	NP-SVP		May 24-29, 2023							June 7, 2023				June 20, 2023			General Fund	140,000.00	130,000.00	
23-05-0453-4	Zybio Nucleic Acid Extraction Kit, Sars Cov 2 Nucleic Acid & Non-A	NCH	NP-SVP																General Fund	911,200.00		
23-05-0454-3	Office/School Supplies & Sports Equipment	ESSO	NP-SVP		May 24-29, 2023							May 25, 2023				May 25, 2023			General Fund	89,285.00	89,285.00	
23-05-0455-3	Meals & Snacks (Balatas Nhs 1St Foundation Anniv.)	ESSO	NP-SVP		May 24-29, 2023							May 25, 2023				May 25, 2023			General Fund	55,000.00	55,000.00	
23-05-0456-3	Chess Clocks Digital & Chess Mats	ESSO	NP-SVP		May 24-29, 2023							May 25, 2023				May 25, 2023			General Fund	99,000.00	99,000.00	
23-05-0471-4	Various Forms	CHO	NP-SVP		May 25-29, 2023							May 30, 2023				June 1, 2023			General Fund	118,915.00	116,225.00	
23-05-0473-3	Meals And Snacks Start May 29, 2023	ESSO	NP-SVP		May 26-29, 2023							May 26, 2023				May 26, 2023			General Fund	909,650.00	909,650.00	
23-05-0474-1	Mugs & Foldable Golf Umbrellas	CEPPIO	NP-SVP		May 26-29, 2023							May 30, 2023				June 1, 2023			General Fund	120,000.00	120,000.00	
23-05-0475-7	Various Supplies (10Th Yr Celebration Of Naga City	CSWDO/NCCH	NP-SVP		June 1-5, 2023							March 13, 2023				March 13, 2023			General Fund	57,780.00	56,930.00	
23-05-0477-3	Meals And Snacks Start June 5, 2023	ESSO	NP-SVP		May 26-29, 2023							May 30, 2023				June 2, 2023			General Fund	112,500.00	112,500.00	
23-05-0481-7	Aircon 2 Units & Installation Fee	OSCA	NP-SVP		May 27-30, 2023							June 19, 2023				June 29, 2023			General Fund	176,000.00	175,000.00	
23-05-0482-4	Medical Supplies	EMS	NP-SVP																General Fund	220,500.00		
23-05-0483-1	Sliding Steel Cabinet & 9 Door Locker Steel Cabinet	CTO	NP-SVP		May 27-30, 2023							May 31, 2023				June 9, 2023			General Fund	169,150.00	169,150.00	
23-05-0490-4	Suction Machine (Heavy Duty)	NCH	NP-SVP/ Trust Fund		May 27-30, 2023														General Fund	560,000.00		
23-05-0491A-	Clear Acrylic Lectern Podium Light	CEPPIO	NP-SVP		May 30-June 2, 2023														General Fund	98,000.00		
23-05-0491D-	Snacks (Kinalas W/ Egg)	CEPPIO	NP-SVP		May 30-June 2, 2023														General Fund	80,000.00		
23-05-0492-1	Teleprompter-Portable Light Weight, Drone & Smart Rc Controller	CEPPIO	NP-SVP		May 30-June 2, 2023														General Fund	401,000.00		
23-05-0495-3																						

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
23-06-0516-3	Rental Of Bus (Legazpi City) June 9-11, 2023	ESSO	NP-SVP			June 3-6, 2023								June 7, 2023						General Fund	225,000.00	225,000.00
23-06-0517-3	Customized Shirts W/ Dtf Print	ESSO	NP-SVP			June 3-6, 2023								June 6, 2023						General Fund	111,600.00	111,600.00
23-06-0519-4	Office Equipment	CHO II	NP-SVP			June 10-13, 2023								June 14, 2023						General Fund	60,200.00	59,655.00
23-06-0520A-	Meals & Snacks (June 10-12, 2023)	CACco	NP-SVP			June 3-6, 2023								June 6, 2023						General Fund	125,500.00	125,500.00
23-06-0520B-	Bus Rental (June 10-12, 2023)	CACco	NP-SVP			June 3-6, 2023								June 6, 2023						General Fund	55,000.00	55,000.00
23-06-0523A-	Face Stainless Marker (June 15, 2023)	CEPPIO	NP-SVP			June 7-13, 2023								June 6, 2023						General Fund	144,000.00	
23-06-0524A-	Meals (4 Schools)	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	54,000.00	
23-06-0524B-	Rental Of Lights & Ledwall	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	180,000.00	
23-06-0525-1	Lunch Buffet (Commemorative Stamp Unveiling) June 18, 2023	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	50,000.00	
23-06-0526A-	Meals & Snacks During The Historical Walk & Talk (June 9, 2023)	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	57,500.00	
23-06-0527-1	Meals & Snacks (Serbisyo Nagueno Medical Mission) June 12, 2023	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	75,000.00	
23-06-0528A-	Rental Of Lights During The Local Artist Concert (June 11,12, 17 & 18)	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	360,000.00	
23-06-0531A-	Materials/Various Supplies (Cheerdance Competition) June 17, 2023	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	59,250.00	
23-06-0531B-	Meals, Snacks (Cheerdance Competition) June 17, 2023	CEPPIO	NP-SVP			June 7-13, 2023														General Fund	166,500.00	
23-06-0534-4	Vaccine, Tetanus Toxoid	NCH	NP-SVP			June 7-13, 2023								June 14, 2023						General Fund	80,000.00	74,500.00
23-06-0535-3	Meals & Snacks (Regional Festival Of Talents At Camalig Nhs Cam)	ESSO	NP-SVP			June 8-13, 2023								June 14, 2023						General Fund	70,350.00	70,350.00
23-06-0539-7	Flat Screen Tv, Stand Fan, Sofa Set, & Other Materials	CPNO	NP-SVP			June 8-13, 2023								June 14, 2023						General Fund	60,030.00	60,030.00
23-06-0540-7	Supplemental Milk For Pregnant & Lactating Mother	CPNO	NP-SVP			June 8-13, 2023								June 14, 2023						General Fund	173,250.00	170,500.00
23-06-0550-3	Arm Chairs (Right & Left Handed)	ESSO	NP-SVP			June 10-13, 2023								June 14, 2023						General Fund	975,000.00	975,000.00
23-06-0553-4	Formalin & Glucometer	NCH	NP-SVP			June 10-13, 2023								June 14, 2023						General Fund	104,400.00	97,800.00
23-06-0558-4	Medical Supplies	NCH	NP-SVP			June 16-19, 2023														General Fund	52,350.00	
23-06-0559-4	Wet & Dry Vac Heavy Duty & Cabinet	NCH	NP-SVP			June 17-20, 2023														General Fund	84,000.00	
23-06-0560-1	Snacks (Burial Assistance) 3Rd & 4Th Quarter 2023	LBO	NP-SVP			June 16-19, 2023								June 20, 2023						General Fund	245,000.00	231,000.00
23-06-0561-3	Roundtrip Airfare For 31 Participants To Yi-Lan, Taiwan	ESSO	NP-SVP			June 16-19, 2023								June 20, 2023						General Fund	456,258.00	456,258.00
23-06-0562-3	Grass Cutter & Office Supplies (Yabu Elem. School)	ESSO	NP-SVP			June 17-20, 2023								June 20, 2023						General Fund	201,687.00	171,347.00
23-06-0563-3	Bus Rental (Naga To Naia, Vvv) July 16 & 28, 2023)	ESSO	NP-SVP			June 16-19, 2023								June 23, 2023						General Fund	127,000.00	127,000.00
23-06-0567-7	First Class Well Milled Rice At 10 Kls Per Sack	OSCA	NP-SVP			June 16-19, 2023								June 20, 2023						General Fund	100,800.00	94,500.00
23-06-0571-3	Office Supplies	ESSO	NP-SVP			June 17-20, 2023								June 22, 2023						General Fund	216,595.00	188,275.00
23-06-0572-3	Office & School Equipment	ESSO	NP-SVP			June 17-20, 2023								June 22, 2023						General Fund	196,522.00	156,772.00
23-06-0574-1	Hardware Materials	RSRL	NP-SVP			June 17-20, 2023														General Fund	57,015.00	
23-06-0584-7	Hotlunch Feeding Program Undernourished Preschool Children 8 B	CPNO	NP-SVP			June 22-26, 2023								June 27, 2023						General Fund	58,520.00	5,852.00
23-06-0585-7	Hotlunch Feeding Program Undernourished Preschool Children 9 B	CPNO	NP-SVP			June 22-26, 2023								June 27, 2023						General Fund	105,490.00	105,490.00
23-06-0587-7	Hotlunch Feeding Program Undernourished Preschool Children 7 B	CPNO	NP-SVP			June 22-26, 2023								June 27, 2023						General Fund	100,100.00	100,100.00
23-06-0591-1	Hardware Materials (Charter Days Activities) Stage & Banchetto Se	CEPPIO	NP-SVP			June 22-26, 2023														General Fund	64,575.00	
23-06-0596-3	Office/School Equipment	ESSO	NP-SVP			June 24-27, 2023														General Fund	296,793.00	
23-06-0602-4	Medicines	CHO	NP-SVP			June 24-27, 2023								June 28, 2023						General Fund	758,480.00	522,500.00
23-06-0612-8	Personalized Forum Kits	MNDC	NP-SVP			June 28-July 3, 2023														General Fund	90,000.00	
23-06-0613-8	Meals & Snacks (Mndc Young Leaders Forum) June 30 - July 2, 2023	MNDC	NP-SVP			June 28-July 3, 2023								June 29, 2023						General Fund	464,000.00	464,000.00
23-06-0617-4	Steel Cabinet & Smart Electronic Safe	NCH	NP-SVP			June 28-July 3, 2023														General Fund	95,000.00	
23-06-0619-8	Painting Materials	NCA	NP-SVP			June 28-July 3, 2023								July 4, 2023						General Fund	110,761.40	110,761.40
23-06-0626-7	Meals & Snacks (Workshop In Effective Communication & Leaders	CPNO	NP-SVP			June 28-July 3, 2023														General Fund	63,050.00	
23-01-0001A-	Meals & Snacks	PDAO	NP-SVP			Jan. 10-13, 2023								January 13, 2023						General Fund	68,850.00	68,850.00
23-01-0006-7	PWD Cakes For January 1-31 2023	PDAO	NP-SVP			Jan. 11-16, 2023								January 2, 2023						General Fund	193,920.00	193,920.00
23-01-0014A-	Meals	MPESO	NP-SVP			Jan. 21-24, 2023								January 25, 2023						General Fund	60,000.00	59,500.00
23-01-0015-7	Meals	NCCW/BFO	NP-SVP			Jan. 20-23, 2023								January 20, 2023						General Fund	300,000.00	300,000.00
23-01-0022-7	PWD Cakes For February	PDAO	NP-SVP			Jan. 24-27, 2023								January 30, 2023						General Fund	151,680.00	151,680.00
23-01-0025-7	Whole Year Round Synchronized 4Th Sat. Of The Month (Meals & S	CMO/LIGA	NP-SVP																	General Fund	324,000.00	
23-01-0026-1	Playing Of Infomercial	CMO/BALDEMOR	NP-SVP			Jan. 25-30, 2023								January 1, 2023						General Fund	60,000.00	60,000.00
23-01-0028-1	Information Dissemination Of City Advocacies	CMO/BALDEMOR	NP-SVP			Jan. 26-30, 2023								January 6, 2023						General Fund	120,000.00	120,000.00
23-01-0046-8	Hardware Materials	SWMO	NP-SVP			Jan. 27-30, 2023								January 31, 2023						General Fund	389,420.00	366,540.00
23-01-0049-8	Hardware Materials	CEO	NP-SVP			Jan. 28-31, 2023								February 23, 2023						General Fund	76,910.00	76,910.00
23-01-0050-8	Hardware Materials	CEO	NP-SVP			Jan. 28-31, 2023								March 10, 2023						General Fund	437,773.00	437,773.00
23-01-0051-8	Hardware Materials	CEO	NP-SVP			Jan. 28-31, 2023								February 2, 2023						General Fund	497,500.00	486,500.00
23-01-0052-8	Hardware Materials	CEO	NP-SVP			Jan. 28-31, 2023								February 23, 2023						General Fund	109,940.00	109,940.00
23-01-0053-8	Hardware Materials	CEO	NP-SVP			Jan. 28-31, 2023								March 6, 2023						General Fund	78,379.00	78,379.00
23-01-0068-8	Hardware Materials	SWMO	NP-SVP			Feb. 7-10, 2023								February 21, 2023						General Fund	152,689.00	152,689.00
23-01-0074-7	Meals And Snacks	PDAO	NP-SVP			Feb. 1-6, 2023								February 3, 2023						General Fund	320,000.00	320,000.00
23-01-0091-9	Office And Other Supplies	CDRRMO	NP-SVP			Feb. 7-10, 2023								February 17, 2023						General Fund	66,450.00	60,639.00
23-01-0093-8	Spareparts	SWMO	NP-SVP			Feb. 7-10, 2023								February 14, 2023						General Fund	78,670.00	78,670.00
23-01-0096-8	Replacement Of Spareparts	SWMO	NP-SVP			Feb. 7-10, 2023								February 16, 2023						General Fund	87,805.00	87,805.00
23-01-0097-8	Hardware & Construction Materials	SWMO	NP-SVP			Feb. 7-10, 2023								February 13, 2023						General Fund	220,568.00	208,485.00
23-01-0099-8	Replacement Of Spareparts	SWMO	NP-SVP			Feb. 7-10, 2023								February 14, 2023						General Fund	276,715.00	276,715.00
23-01-0100-8	Hardware & Painting Materials	SWMO	NP-SVP			Feb. 7-10, 2023								February 13, 2023						General Fund	100,290.00	93,865.00
23-01-0014-8	Replacement Of Worn Out Parts	CAGO	NP-SVP			Feb. 10-13, 2023								May 12, 2023						General Fund	171,294.00	166,200.32
23-02-0128-8	Replacement Of Worn Out Parts	SWMO	NP-SVP			Feb. 14-17, 2023								February 23, 2023						General Fund	92,005.00	92,005.00
23-02-0141-8	Madrigal Sand	SWMO	NP-SVP			Feb. 17-20, 2023								March 6, 2023						General Fund	168,740.00	165,672.00
23-02-0148-8	Cold Mix Asphalt	CEO	NP-SVP			Feb. 17-20, 2023								February 21, 2023						General Fund	51,200.00	51,200.00

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
23-02-0149-8	Painting Materials	CEO	NP-SVP		Feb. 17-20, 2023								February 23, 2023				March 8, 2023			General Fund	64,044.00	64,044.00
23-02-0153-1	Preventive Maintenance Of 350Kva	BMO	NP-SVP		Feb. 17-20, 2023								February 23, 2023				March 8, 2023			General Fund	100,000.00	90,000.00
23-02-0159-8	Hardware & Cpnstruction Materials	SWMO	NP-SVP		Apr. 27-May 2, 2023								May 25, 2023				June 6, 2023			General Fund	68,075.00	71,260.00
23-02-0165-3	Journal And Magazine Subscription For Ccn Library	CCN	NP-SVP		Feb. 23-27, 2023								March 8, 2023				March 21, 2023			General Fund	131,439.00	90,762.00
23-02-0168-8	Technical Service Of Opacimter	ENRO	NP-SVP		Feb. 21-24, 2023								March 6, 2023				March 17, 2023			General Fund	136,504.00	136,504.00
23-02-0170-8	Hardware Materials	CEO	NP-SVP		Feb. 28-Mar. 3, 2023								April 13, 2023				April 26, 2023			General Fund	148,421.00	148,421.00
23-02-0172-8	Hardware Materials	CEO	NP-SVP		Feb. 28-Mar. 3, 2023								May 9, 2023				May 22, 2023			General Fund	127,750.00	127,750.00
23-02-0185-1	Hardwarematerials	ACTO	NP-SVP		Feb. 24-27, 2023								February 28, 2023				March 8, 2023			General Fund	90,475.00	83,495.00
23-02-0185-1	Chainsaw	CMO/ENRO	NP-SVP		Feb. 28-Mar. 3, 2023								March 6, 2023				March 17, 2023			General Fund	98,000.00	98,000.00
23-02-0198-8	Hardware Materials	CEO	NP-SVP		Mar. 1-6, 2023								May 9, 2023				May 22, 2023			General Fund	72,146.00	72,146.00
23-02-0200-1	24 Ports Layer 3 Switch	ITO	NP-SVP		Apr. 1-4, 2023								April 11, 2023				April 24, 2023			General Fund	900,000.00	842,000.00
23-02-0201-1	UPS	ITO	NP-SVP		Mar. 1-6, 2023								March 30, 2023				April 12, 2023			General Fund	480,000.00	374,900.00
23-02-0206-9	Meals And Snacks	SPO/DEL ROSARI	NP-SVP		Mar. 2-6, 2023								March 7, 2023				March 8, 2023			General Fund	408,000.00	408,000.00
23-02-0207-9	Meals And Snacks	SPO/DEL ROSARI	NP-SVP		Mar. 2-6, 2023								March 10, 2023				March 23, 2023			General Fund	487,500.00	487,500.00
23-02-0208-1	It Equipments And Other Materials	ITO	NP-SVP		Mar. 2-6, 2023								April 5, 2023				April 17, 2023			General Fund	320,000.00	304,028.00
23-02-0209-1	Office & Other Supplies	BFP	NP-SVP		Mar. 2-6, 2023								March 7, 2023				March 17, 2023			General Fund	59,224.00	55,692.00
23-02-0211-7	PWD Cakes For The Month Of March 2023	PDAO	NP-SVP		Mar. 2-6, 2023								February 28, 2023				March 1, 2023			General Fund	190,080.00	190,080.00
23-03-0222-8	Hardware Materials	SWMO	NP-SVP		Mar. 4-7, 2023								March 23, 2023				April 5, 2023			General Fund	63,215.00	59,700.00
23-03-0223-8	Painting Materials	SWMO	NP-SVP		Mar. 2-6, 2023								March 14, 2023				March 27, 2023			General Fund	93,672.00	93,492.00
23-03-0230-8	Hardware Materials	CEO	NP-SVP		Mar. 23-27, 2023								April 27, 2023				May 10, 2023			General Fund	108,554.00	108,554.00
23-03-0237-7	Meals And Snacks	NCCW	NP-SVP		Mar. 4-7, 2023								March 2, 2023				March 2, 2023			General Fund	156,928.00	101,925.00
23-03-0238-3	Office & Other Supplies	CMO/NCYDO	NP-SVP		Mar. 8-13, 2023								March 14, 2023				March 15, 2023			General Fund	98,525.00	92,060.00
23-03-0244-8	Other Supplies And Materials	SWMO	NP-SVP		Mar. 8-13, 2023								March 23, 2023				April 4, 2023			General Fund	113,386.62	89,939.50
23-03-0245-8	Hardware Materials	SWMO	NP-SVP		Mar. 8-13, 2023								April 25, 2023				May 8, 2023			General Fund	222,072.00	218,790.00
23-03-0248-1	Painting Materials	BMO	NP-SVP		Mar. 8-13, 2023								March 22, 2023				April 3, 2023			General Fund	229,950.00	218,420.00
23-03-0250-8	Hardware Materials	SWMO	NP-SVP		Mar. 10-13, 2023								March 14, 2023				March 27, 2023			General Fund	233,425.00	207,700.00
23-03-0251-8	Madrigal Sand	SWMO	NP-SVP		Mar. 9-13, 2023								March 14, 2023				March 24, 2023			General Fund	161,304.00	155,438.40
23-03-0252-8	Hardware Materials	SWMO	NP-SVP		Mar. 8-13, 2023								March 14, 2023				March 27, 2023			General Fund	79,646.00	75,237.00
23-03-0253-8	Hardware Materials	SWMO	NP-SVP		Mar. 8-13, 2023								March 14, 2023				March 27, 2023			General Fund	74,825.00	
23-03-0254-8	Hardware Materials	SWMO	NP-SVP		Mar. 10-13, 2023								March 23, 2023				April 5, 2023			General Fund	149,950.00	130,350.00
23-03-0259-1	Materials For Swimming Pool Maintenance	CPRFMO	NP-SVP		Mar. 9-13, 2023								April 11, 2023				April 19, 2023			General Fund	314,600.00	314,600.00
23-03-0273-8	Various Materials	ENRO	NP-SVP		Mar. 11-14, 2023								March 27, 2023				April 5, 2023			General Fund	68,070.00	68,070.00
23-03-0274-8	Various Materials	ENRO	NP-SVP		Mar. 21-24, 2023								April 24, 2023				May 5, 2023			General Fund	139,045.00	138,230.00
23-03-0275-8	Hardware Materials	SWMO	NP-SVP		Mar. 11-14, 2023								April 17, 2023				April 28, 2023			General Fund	284,670.00	268,250.00
23-03-0276-8	Meals	MPESO	NP-SVP		Mar. 14-17, 2023								March 20, 2023				March 27, 2023			General Fund	68,250.00	68,250.00
23-03-0282-1	Preventive Maintenance Of 70Kva Dieasle Fuel Generator Set At Rt	BMO	NP-SVP		Mar. 28-31, 2023								April 3, 2023				April 14, 2023			General Fund	50,000.00	48,980.00
23-03-0290-9	IT Equipment	CDRRMO	NP-SVP		Mar. 15-20, 2023								March 23, 2023				April 4, 2023			General Fund	62,000.00	61,450.00
23-03-0293-8	Electrical Materials	MEPO	NP-SVP		May 23-26, 2023								March 23, 2023				April 5, 2023			General Fund	93,370.00	83,068.00
23-03-0297-1	IT Equipment	ITO/CMO/CAO/C	NP-SVP		Mar. 16-20, 2023								April 5, 2023				April 17, 2023			General Fund	110,000.00	102,208.00
23-03-0298-7	Meals And Snacks	CMO/LIGA	NP-SVP		Mar. 17-20, 2023								March 21, 2023				March 23, 2023			General Fund	649,900.00	649,900.00
23-03-0300-8	Spareparts Of Crawler Dozer	SWMO	NP-SVP		Mar. 18-21, 2023								May 9, 2023				May 19, 2023			General Fund	376,010.00	374,382.92
23-03-0302-1	Polo Shirt	CMO	NP-SVP		Apr. 1-4, 2023								April 5, 2023				April 12, 2023			General Fund	110,000.00	165,000.00
23-03-0303-8	Hardware Materials	BCS	NP-SVP		Apr. 18-21, 2023								April 27, 2023				May 10, 2023			General Fund	164,365.00	135,480.00
23-03-0311-1	Meals And Snacks/ Mancom Budgeting Workshop	CMO/CHU	NP-SVP		Mar. 21-24, 2023								March 24, 2023				March 24, 2023			General Fund	90,000.00	90,000.00
23-03-0317-1	Dri Fit T-Shirt	CMO/BIKEBOARD	NP-SVP		Mar. 21-24, 2023								March 27, 2023				April 4, 2023			General Fund	80,000.00	74,000.00
23-03-0319-7	PWD Cakes For April 1-30 2023	PDAO	NP-SVP		Mar. 22-27, 2023								March 28, 2023				March 29, 2023			General Fund	171,520.00	171,520.00
23-03-0323-8	Meals And Accommodation	MEPO	NP-SVP		Mar. 23-27, 2023								March 28, 2023				March 29, 2023			General Fund	223,300.00	220,010.00
23-03-0336-7	Meals And Snacks And Venue	NCCW/BFO	NP-SVP		Mar. 30-Apr. 3, 2023								March 24, 2023				March 24, 2023			General Fund	56,750.00	43,000.00
23-03-0342-1	Hardware Materials	CEO	NP-SVP		Mar. 24-27, 2023								April 3, 2023				April 14, 2023			General Fund	55,610.00	53,660.00
23-03-0352-1	Bike Rack/Bike Parking	CMO	NP-SVP		Mar. 28-31, 2023								April 10, 2023				April 19, 2023			General Fund	70,000.00	70,000.00
23-03-0354-8	Hardware Materials	CEO	NP-SVP		Mar. 28-31, 2023								April 11, 2023				April 20, 2023			General Fund	91,584.00	91,584.00
23-03-0356-1	Various Materials	CMO	NP-SVP		Mar. 28-31, 2023								April 10, 2023				April 19, 2023			General Fund	550,000.00	519,500.00
23-03-0359-1	Funeral Wreath	CMO/CRO	NP-SVP		Mar. 30-Apr. 3, 2023								January 3, 2023				January 3, 2023			General Fund	287,500.00	262,200.00
23-03-0360-1	Preventive Maintenance Of 70Kva Dieasle Fuel Generator Set At Rt	BMO	NP-SVP		Mar. 28-31, 2023								April 3, 2023				April 14, 2023			General Fund	75,000.00	70,000.00
23-03-0380-7	Various Supplies Needed For Pdao & Naga City Post-Sped	PDAO	NP-SVP		Apr. 12-17, 2023								April 18, 2023				April 24, 2023			General Fund	70,875.00	70,489.00
23-03-0383-1	Hardware Materials	CMO/DELIA	NP-SVP		Mar. 30-Apr. 3, 2023								April 4, 2023				April 14, 2023			General Fund	452,470.00	419,920.00
23-03-0385-8	Hardware Materials	SWMO	NP-SVP		Mar. 31-Apr. 3, 2023								April 11, 2023				April 24, 2023			General Fund	74,245.00	64,805.00
23-03-0386-8	Hardware Materials	SWMO	NP-SVP		Mar. 30-Apr. 3, 2023								April 11, 2023									

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMP / End-user	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (Php)	Contract Cost (Php)
				Pre-Procurement Conference	Ads / Posting of IB	Pre-Bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Notice of Post-Qualification Issued	Notice of Post-Qualification Received	Notice of Award Issued	Notice of Award Received	Contract Signing	Notice to Proceed Issued	Notice to Proceed Received	Delivery / Completion	Acceptance / Turn-over				
23-04-0422-99	Supplies For The Ambulance Needed For Dispatch	CDRRMO	NP-SVP		Apr. 5-11, 2023								April 14, 2023				April 27, 2023			General Fund	91,000.00	83,142.00
23-04-0423-1	Meals	NCDDDB	NP-SVP		Apr. 6-11, 2023								April 14, 2023				April 27, 2023			General Fund	113,750.00	90,650.00
23-04-0426-8	Various Materials Use For Fom Daily Operation	ENRO	NP-SVP		Apr. 12-17, 2023								May 9, 2023				May 17, 2023			General Fund	114,330.00	113,129.00
23-04-0439-10	Rubbberized Paint	CMO	NP-SVP		Apr. 15-18, 2023								April 19, 2023				April 20, 2023			General Fund	60,000.00	60,000.00
23-04-0440-8	Madrigal Sand	CEO	NP-SVP		Apr. 20-24, 2023								April 25, 2023				May 8, 2023			General Fund	136,500.00	136,500.00
23-04-0442-1	Broadband Satellite Interneer	ITO/CCN	NP-SVP		Apr. 15-18, 2023								N/A				N/A			General Fund	54,840.00	37,640.00
23-04-0445-8	Hardware Materials	CCN	NP-SVP		Apr. 15-18, 2023								April 18, 2023				April 18, 2023			General Fund	417,160.00	417,310.00
23-04-0456-79	Pwd Bedridden Assistance	PDAO	NP-SVP		Apr. 18-21, 2023								April 24, 2023				May 3, 2023			General Fund	721,500.00	721,500.00
23-04-0460-79	Pwd Cakes For May 1 To 31, 2023	PDAO	NP-SVP		Apr. 18-21, 2023								April 24, 2023				April 28, 2023			General Fund	179,840.00	179,840.00
23-04-0461-10	Basketball Ball	CMO	NP-SVP		Apr. 19-24, 2023								April 27, 2023				May 10, 2023			General Fund	150,000.00	124,500.00
23-04-0465-8	Rental Of Buldozer	SWMO	NP-SVP		Apr. 19-24, 2023								April 27, 2023				March 30, 2023			General Fund	420,000.00	402,500.00
23-04-0472-1	IT Equipment And Other Supplies & Materials	ITO	NP-SVP		Apr. 20-24, 2023								May 10, 2023				May 23, 2023			General Fund	440,000.00	436,597.00
23-04-0475-8	IT Equipment	CEO	NP-SVP		Apr. 20-24, 2023															General Fund	186,000.00	
23-04-0476-8	Hardware Materials	CEO	NP-SVP		Apr. 20-24, 2023								May 10, 2023				May 23, 2023			General Fund	104,454.00	104,454.00
23-04-0479-8	Hardware Materials	CEO	NP-SVP		Apr. 20-24, 2023								April 24, 2023				April 24, 2023			General Fund	374,508.00	374,508.00
23-04-0481-1	1.5 Hp Split Type Inveter Aircon W/ Built In Wi-Fi Control	ITO	NP-SVP		Apr. 20-24, 2023								June 22, 2023				July 4, 2023			General Fund	75,000.00	73,600.00
23-04-0482-10	IT Equipment	CMO/JOKER	NP-SVP		Apr. 20-24, 2023								April 26, 2023				May 9, 2023			General Fund	160,234.00	159,300.00
23-04-0503-8	Spareparts Of Hyundai Excavator	SWMO	NP-SVP		Apr. 27-May 2, 2023															General Fund	506,560.00	
23-04-0509-10	Aqua Epoxy Traffic Yellow	CMO/DELIA	NP-SVP		Apr. 27-May 2, 2023								April 4, 2023				April 5, 2023			General Fund	64,000.00	62,500.00
23-04-0514-8	Hardware & Construction Materials	SWMO	NP-SVP																	General Fund	72,075.00	
23-04-0522-8	Hardware Materials	CEO	NP-SVP		Apr. 27-May 2, 2023								May 2, 2023				May 2, 2023			General Fund	222,835.00	222,835.00
23-04-0524-79	Meals And Snacks	CMO/BALDEMOR	NP-SVP		Apr. 28-May 2, 2023								May 9, 2023				May 22, 2023			General Fund	150,000.00	150,000.00
23-04-0531-8	Hardware Materials	ENRO	NP-SVP		Apr. 29-May 2, 2023								May 10, 2023				May 23, 2023			General Fund	50,235.00	50,150.00
23-04-0532-10	Brochure & Booklets	ENRO	NP-SVP		Apr. 29-May 2, 2023								May 4, 2023				May 17, 2023			General Fund	55,000.00	35,000.00
23-05-0566-10	Basketball & Volleyball Ball	CMO	NP-SVP		May 4-8, 2023								May 9, 2023				May 19, 2023			General Fund	195,000.00	178,000.00
23-05-0578-8	Hardware Materials	CEO	NP-SVP		May 5-8, 2023								May 9, 2023				May 17, 2023			General Fund	121,482.00	121,482.00
23-05-0587-10	Office Supplies	CMO	NP-SVP		May 9-12, 2023															General Fund	139,400.00	
23-05-0595-10	Consejo Newsletter	SPO/DELATORRE	NP-SVP		May 11-15, 2023								May 25, 2023				June 6, 2023			General Fund	100,000.00	74,000.00
23-05-0601-10	Sports Materials (Donation For Barangay Needs)	CMO/DELIA	NP-SVP		May 11-15, 2023								May 16, 2023				May 19, 2023			General Fund	64,600.00	64,600.00
23-05-0602-79	Plastic Pallet (Heavy Duty)	SWMO/CSWDO	NP-SVP		May 11-15, 2023								May 18, 2023				May 31, 2023			General Fund	72,750.00	71,700.00
23-05-0628-10	Preventive Maintenance Of 350Kva Diesel Fuel Genset	BMO	NP-SVP		May 12-15, 2023								May 16, 2023				May 26, 2023			General Fund	95,000.00	90,000.00
23-05-0629-10	Preventive Maintenance Of 250Kva Diesel Fuel Genset	BMO	NP-SVP		May 12-15, 2023								May 16, 2023				May 26, 2023			General Fund	75,000.00	70,000.00
23-05-0638-79	Compelmentary Feeding For 27 Bgys	CPNO	NP-SVP		May 16-19, 2023								May 22, 2023				May 31, 2023			General Fund	210,900.00	210,122.00
23-05-0646-1	Television Set And Ink Cartridge	MTCC	NP-SVP		May 18-22, 2023								June 13, 2023				June 26, 2023			General Fund	88,485.00	88,485.00
23-05-0649-10	Reimbursement Of Plants Mnaterials	CPRFMO	NP-SVP		May 18-22, 2023								May 25, 2023				June 6, 2023			General Fund	70,500.00	70,500.00
23-05-0650-8	Hardware Materials	CEO	NP-SVP		May 18-22, 2023								May 23, 2023				May 31, 2023			General Fund	92,295.00	92,295.00
23-05-0657-8	Replacement Of Worn Out Parts	SWMO	NP-SVP		May 19-22, 2023															General Fund	94,740.00	
23-05-0658-79	Pwd Cakes For June 1-June30	PDAO	NP-SVP		May 19-22, 2023								May 23, 2023				May 25, 2023			General Fund	167,360.00	167,360.00
23-05-0670-1	Mini Desktop	ITO	NP-SVP		May 23-26, 2023								May 29, 2023				June 6, 2023			General Fund	275,000.00	263,835.00
23-05-0672-8	Inorganic Fertilizer	CAGO	NP-SVP		May 23-26, 2023								May 27, 2023				June 9, 2023			General Fund	692,500.00	692,500.00
23-05-0673-8	Necessity Of City Nursery	CAGO	NP-SVP		May 23-26, 2023								May 29, 2023				June 7, 2023			General Fund	78,705.00	78,515.00
23-05-0683-8	Installation Of Sliding Windows And Door	CAGO	NP-SVP		May 25-29, 2023															General Fund	133,000.00	
23-05-0689-8	Hardware Materials	SWMO	NP-SVP		May 25-29, 2023								June 5, 2023				June 16, 2023			General Fund	99,790.00	87,765.00
23-05-0711-10	Omni Bulb	OCA/DELIA	NP-SVP		May 26-29, 2023								May 30, 2023				June 9, 2023			General Fund	86,400.00	86,400.00
23-05-0720-99	Rescue Boat	CDRRMO	NP-SVP		May 31-June 5, 2023								June 6, 2023				June 8, 2023			General Fund	980,000.00	691,800.00
23-05-0722-1	Direct Internet Accrssl/Leased Line	ITO	NP-SVP		May 31-June 5, 2023								June 6, 2023				June 7, 2023			General Fund	460,759.04	459,164.16
23-05-0724-8	Hardware Materials	SWMO	NP-SVP		May 31-June 5, 2023								June 23, 2023				July 6, 2023			General Fund	66,150.00	65,910.00
23-05-0725-8	Hardware Materials	SWMO	NP-SVP		May 31-June 5, 2023								June 6, 2023				June 21, 2023			General Fund	67,000.00	65,600.00
23-05-0731-10	Hardware Materials	CMO/DELIA	NP-SVP		May 31-June 5, 2023								April 18, 2023				April 18, 2023			General Fund	134,082.25	134,082.25
23-05-0739-1	IT Equipment	ITO/CTO	NP-SVP		June 16-19, 2023								June 22, 2023				July 5, 2023			General Fund	50,000.00	40,821.00
23-06-0743-8	Hardware Materials	SWMO	NP-SVP		June 2-5, 2023								June 6, 2023				June 19, 2023			General Fund	176,420.00	163,140.00
23-06-0744-10	Aircon	CMO/WSD	NP-SVP		June 6-9, 2023								June 19, 2023				June 29, 2023			General Fund	95,000.00	84,000.00
23-06-0752-99	Full Service Catering For 50 Person	CDRRMO	NP-SVP		June 3-6, 2023								June 7, 2023				June 19, 2023			General Fund	130,000.00	129,000.00
23-06-0759-10	Meals, Room And Venue	CMO/CHU	NP-SVP		June 6-9, 2023															General Fund	95,000.00	
23-06-0760-79	Meals, Room And Venue	CMO/LUPON-CHU	NP-SVP		June 6-9, 2023								June 9, 2023				June 9, 2023			General Fund	332,400.00	332,400.00
23-06-0763B-	Meals	CMO/CEPPIO	NP-SVP		June 7-13, 2023															General Fund	54,000.00	
23-06-0787-99	PPE Set For ASF	CDRRMO	NP-SVP		June 9-13, 2023												December 20, 2019			General Fund	284,500.00	284,500.00
23-06-0788-99	Meals For Traslacion Sept.19	CDRRMO	NP-SVP		June 9-13, 2023								September 13, 2019				September 13, 2019			General Fund	101,600.00	101,600.00
23-06-0789-99	Meals For IMT, 2020	CDRRMO	NP-SVP		June 9-13, 2023								March 16, 2020				March 16, 202					

## PROCUREMENT MONITORING REPORT, January to June, 2023 (Goods and Services)

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23-06-0821-9	Catering Service For 5 Days/Buffer Jul 3-7,2023	CDRRMO	NP-SVP		June 16-19, 2023								June 20, 2023			June 30, 2023			General Fund	180,000.00	180,000.00
23-06-0822-9	Catering Service For 5 Days/Buffer Jul 24-28,2023	CDRRMO	NP-SVP		June 16-19, 2023								June 22, 2023			July 5, 2023			General Fund	180,000.00	180,000.00
23-06-0832-8	Desktop	CEO	NP-SVP		June 22-26, 2023														General Fund	236,000.00	
23-06-0858-1	Chlorine & Calcium Hypochlorite	CPRFMO	NP-SVP		June 24-27, 2023								June 28, 2023			July 10, 2023			General Fund	125,000.00	78,000.00
23-06-0869-1	Food Venue Rooms And Transportation	CMO/JOKER	NP-SVP		June 24-27, 2023														General Fund	78,000.00	
23-06-0870B	2 Days Team Building Activity July 1&2, 2023	CASSO	NP-SVP																General Fund	72,000.00	
23-06-0872-7	PWD Birthday Cake July 1-31, 2023	PDAO	NP-SVP		June 28-July 3, 2023								June 30, 2023			June 30, 2023			General Fund	192,960.00	192,960.00

Prepared by:

**CECILLE S. DAPLIN**  
BAC Secretariat

Submitted by:

**ALEXANDER N. CANING**  
BAC Chairperson

Approved by:

**NELSON S. LEGACION**  
Head of Procuring Entity