

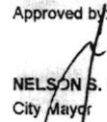
**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office/Department : SPECIAL PURPOSE APPROPRIATION

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. AID TO BARANGYS						
1. Barangay Support Fund	5-02-14-030	P 12,817,469.61	P 12,588,934.32	P 1,811,065.68	P 14,400,000.00	P 13,500,000.00
2. Essential Community Services	5-02-14-030(1)	32,586,465.17	44,354,805.17	4,796,314.74	49,153,120.00	47,589,120.00
Sub-Total		P 45,403,934.78	P 56,943,739.58	P 6,609,380.42	P 63,553,120.00	P 61,089,120.00
B. Locally Mandated Appropriations						
1. Start-up Development Program		-	-	-	-	-
a. Digital Innovation Fund	5-02-99-990	-	-	40,000.00	40,000.00	1,000,000.00
b. Operation of Digital Innovation Hub	5-02-99-990	-	126,773.75	-	126,773.75	500,000.00
2. Solid Waste Management Board	5-02-99-990	-	-	2,126.25	2,126.25	100,000.00
3. Festivals and Special Events	5-02-99-990	-	7,883,100.00	-	7,883,100.00	-
C. Micro and Small Enterprise Workers Assistance Program						
1. Naga City Employment Program	5-02-12-990	-	14,996,955.00	3,045.00	15,000,000.00	5,000,000.00
2. Naga City Business Stimulus Program	5-02-99-990	-	-	50,000.00	50,000.00	3,400,000.00
D. 20% LOCAL DEVELOPMENT FUND		113,911,852.84	94,142,024.65	108,591,294.55	202,733,319.20	173,398,008.00
E. 5% LOCAL RISK REDUCTION MANAGEMENT FUND		46,140,937.55	19,506,431.39	62,713,082.29	82,219,513.68	75,375,139.00
TOTAL OBLIGATIONS		P 205,456,725.17	P 193,599,024.37	P 178,008,928.51	P 371,607,952.88	P 313,862,267.00

Prepared by:

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Approved by:

NELSON S. LEGACION
City Mayor