

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: **METRO PESO - Special Program for Employment of Students/Summer Employment for Enrollment**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Office Supplies Expenses	5-02-03-010	8,797.20	-	-	-	-
3 Other General Services	5-02-12-990	-	22,800.00	4,977,200.00	5,000,000.00	6,000,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	3,500,000.00	-	-	-	-
SUB-TOTAL		P 3,508,797.20	P 22,800.00	F 4,977,200.00	P 5,000,000.00	P 6,000,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-99-990	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 3,508,797.20	P 22,800.00	P 4,977,200.00	P 5,000,000.00	P 6,000,000.00

Prepared by:

FLORENCIO T. MONGOSO, JR.
Department Head

Reviewed by:

FRANCISCO M. MENDOZA
City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor