

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: **METRO PESO - Migrants Resource Center**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>						
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	P 7,000.00
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	49,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	7,000.00
5 Other General Services	5-02-12-990	-	-	-	-	7,000.00
6 Advertising Expenses	5-02-99-010	-	-	-	-	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	85,000.00	85,000.00	-
<b>SUB-TOTAL</b>						
<b>C. Capital Outlay</b>						
<b>SUB-TOTAL</b>						
<b>TOTAL OBLIGATIONS</b>						
		P -	P -	P 85,000.00	P 85,000.00	P 70,000.00

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