

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **METRO PESO - Job Fair and Barangay Employment Program**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	-	-	-	-	-
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	2,322.46	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-190	2,197.49	-	-	-	5,800.00
5 Printing and Publication Expenses	5-02-99-120	-	29,018.50	-	-	5,800.00
6 Other Maint. & Oper. Expenses	5-02-99-190	-	-	38,981.50	68,000.00	8,400.00
<b>SUB-TOTAL</b>		<b>4,519.95</b>	<b>29,018.50</b>	<b>38,981.50</b>	<b>68,000.00</b>	<b>55,000.00</b>
<b>TOTAL OBLIGATIONS</b>		<b>4,519.95</b>	<b>29,018.50</b>	<b>38,981.50</b>	<b>68,000.00</b>	<b>75,000.00</b>

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